

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	142,577,238.62	45,578,688.53	20,674,322.31	1,179.23	0.00	208,831,428.69
Research & Sponsored Programs	43,535,058.65	11,723,912.01	29,409,214.12	99,117.71	0.00	84,767,302.49
Public Service	4,954,633.38	1,577,199.52	2,606,632.66	49.67	0.00	9,138,515.23
Academic Support	30,712,831.09	10,558,683.26	10,037,162.55	14,896.36	0.00	51,323,573.26
Student Services	17,018,261.44	5,613,866.15	10,205,714.98	9,469.60	0.00	32,847,312.17
Institutional Support	32,510,336.23	10,981,783.23	41,415,850.71	47,863.37	0.00	84,955,833.54
Operations and Maintenance	15,093,375.13	5,250,910.97	(43,815,893.00)	11,847,322.69	0.00	(11,624,284.21)
Student Financial Aid	1,733,129.64	12,305.93	245,419.32	0.00	0.00	1,990,854.89
Auxiliary Services	33,444,210.01	9,759,970.86	87,243,164.70	3,173,523.26	0.00	133,620,868.83
Nonoperating Funds	0.00	0.00	13,645.31	0.00	0.00	13,645.31
No Program Code Assigned	323,674.79	21,092.98	88,208.85	0.00	0.00	432,976.62
Subtotal, current funds	321,902,748.98	101,078,413.44	158,123,442.51	15,193,421.89	0.00	596,298,026.82
Campuses - other funds	64,982.59	23,593.71	49,691,653.45	13,718.40	45,222,725.75	95,016,673.90
Affiliated entities	2,627,704.06	1,003,257.23	(1,705,240.22)	0.00	0.00	1,925,721.07
Funds Not Coded to Fsubcamp	52,525.06	19,190.40	68,727.07	0.00	0.00	140,442.53
Total	324,647,960.69	102,124,454.78	206,178,582.81	15,207,140.29	45,222,725.75	693,380,864.32

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	192,953,930.91	11,406,903.99	0.00	1,386.00	2,696,000.95	1,773,206.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,831,428.69
Research & Sponsored Programs	10,950,616.82	2,588,209.39	0.00	0.00	520,864.96	65,114,005.06	5,593,606.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,767,302.49
Public Service	6,520,839.59	1,494,128.76	0.00	0.00	1,116,060.73	7,486.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,138,515.23
Academic Support	43,591,629.48	3,879,957.07	0.00	0.00	3,803,833.39	48,153.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,323,573.26
Student Services	24,186,003.90	7,024,968.14	0.00	0.00	1,203,198.80	432,134.83	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,847,312.17
Institutional Support	74,493,630.27	10,964,616.50	0.00	0.00	(502,413.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,955,833.54
Operations and Maintenance	(12,534,407.48)	899,918.81	0.00	0.00	10,204.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,624,284.21)
Student Financial Aid	44,254.65	0.00	0.00	0.00	42,861.40	1,903,738.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990,854.89
Auxiliary Services	0.00	0.00	133,620,868.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,620,868.83
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,645.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,645.31
No Program Code Assigned	22,721.90	16,237.92	6,110.17	13,316.67	25,646.64	90,367.42	258,575.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,976.62
Subtotal, current funds	340,229,220.04	38,274,940.58	133,626,979.00	14,702.67	8,916,258.10	69,369,092.46	5,852,182.16	14,651.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,298,026.82
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,302.62	131.60	0.00	0.00	64,531,809.14	30,295,430.54	0.00	0.00	95,016,673.90
Affiliated entities	0.00	1,853,819.71	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,721.07
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	140,442.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,442.53
Total	340,229,220.04	40,128,760.29	133,626,979.00	14,702.67	8,988,159.46	69,509,534.99	5,852,182.16	14,651.81	189,302.62	131.60	0.00	0.00	64,531,809.14	30,295,430.54	0.00	0.00	693,380,864.32

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	142,577,238.62	43,535,058.65	4,954,633.38	30,712,831.09	17,018,261.44	32,510,336.23	15,093,375.13	1,733,129.64	33,444,210.01	0.00	0.00	323,674.79	321,902,748.98
Fringe Benefits	45,578,688.53	11,723,912.01	1,577,199.52	10,558,683.26	5,613,866.15	10,981,783.23	5,250,910.97	12,305.93	9,759,970.86	0.00	0.00	21,092.98	101,078,413.44
Supplies & Services	20,674,322.31	29,409,214.12	2,606,632.66	10,037,162.55	10,205,714.98	41,415,850.71	(43,815,893.00)	245,419.32	87,243,164.70	0.00	13,645.31	88,208.85	158,123,442.51
Utilities	1,179.23	99,117.71	49.67	14,896.36	9,469.60	47,863.37	11,847,322.69	0.00	3,173,523.26	0.00	0.00	0.00	15,193,421.89
Subtotal, current funds	208,831,428.69	84,767,302.49	9,138,515.23	51,323,573.26	32,847,312.17	84,955,833.54	(11,624,284.21)	1,990,854.89	133,620,868.83	0.00	13,645.31	432,976.62	596,298,026.82
Campuses - other funds													
Campuses - other funds	0.00	0.00	0.00	0.00	7,012.16	400.00	49,542,358.15	182,422.06	0.00	44,389,355.63	0.00	895,125.90	95,016,673.90
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,925,721.07	0.00	0.00	0.00	0.00	0.00	0.00	1,925,721.07
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,442.53	140,442.53
Total	208,831,428.69	84,767,302.49	9,138,515.23	51,323,573.26	32,854,324.33	86,881,954.61	37,918,073.94	2,173,276.95	133,620,868.83	44,389,355.63	13,645.31	1,468,545.05	693,380,864.32

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total	
Campuses - current funds																		
Salaries & Wages	225,779,190.91	20,189,038.51	33,444,210.01	0.00	3,578,939.54	34,719,380.49	4,191,989.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,902,748.98
Fringe Benefits	76,089,368.61	5,428,306.89	9,759,970.86	0.00	906,955.01	8,452,465.27	441,346.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,078,413.44
Supplies & Services	26,976,509.90	12,047,056.35	87,249,274.87	14,702.67	4,430,081.44	26,188,328.17	1,202,837.30	14,651.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,123,442.51
Utilities	11,384,150.62	610,538.83	3,173,523.26	0.00	282.11	8,918.53	16,008.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,193,421.89
Subtotal, current funds	340,229,220.04	38,274,940.58	133,626,979.00	14,702.67	8,916,258.10	69,369,092.46	5,852,182.16	14,651.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,298,026.82
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,302.62	131.60	0.00	0.00	64,531,809.14	30,295,430.54	0.00	0.00	0.00	95,016,673.90
Affiliated entities	0.00	1,853,819.71	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,721.07
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	140,442.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,442.53
Total	340,229,220.04	40,128,760.29	133,626,979.00	14,702.67	8,988,159.46	69,509,534.99	5,852,182.16	14,651.81	189,302.62	131.60	0.00	0.00	64,531,809.14	30,295,430.54	0.00	0.00	0.00	693,380,864.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	180,861.67	54,708.86	177,168.61	0.00	0.00	412,739.14
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,870.45	0.00	0.00	7,194.46
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,777.15	1,608.13	10,629.00	0.00	0.00	26,014.28
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	22,651.31	0.00	0.00	22,651.31
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	5.00	0.00	0.00	5.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	8,895.55	0.00	0.00	8,895.55
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,878.31	0.00	0.00	2,878.31
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	1,525.19	0.00	0.00	1,525.19
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	25,655.18	8,991.64	58,797.97	0.00	0.00	93,444.79
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	169,314.28	22,829.58	92,247.70	0.00	0.00	284,391.56
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	22,326.47	0.00	0.00	22,326.47
14F151	Confucius Institute	UCLCLL	PI Lina Lee	2,559.41	24.08	84,109.37	0.00	0.00	86,692.86
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	427.48	0.00	0.00	427.48
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTYM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	6,167.83	1,510.06	4,268.55	0.00	0.00	11,946.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	2,368.00	0.00	0.00	2,368.00
1DB102	Women & STEM	UBBIAS	PI Anita Klein	0.00	0.00	104.59	0.00	0.00	104.59
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,962.30	0.00	0.00	5,102.43
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,219.21	0.00	0.00	2,219.21
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	100,817.27	8,468.67	0.00	0.00	0.00	109,285.94
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	3,392.41	0.00	0.00	10,704.19
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	11,987.56	4,461.90	170,443.69	0.00	0.00	186,893.15
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(152.20)	0.00	7,638.58	0.00	0.00	7,486.38
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,531.66	0.00	0.00	3,531.66
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	398.70	0.00	0.00	1,482.70
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	16,673.80	3,938.46	121,968.52	0.00	0.00	142,580.78
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	289.03	0.00	3,398.93	0.00	0.00	3,687.96
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	975.00	0.00	0.00	975.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	12,942.31	1,087.21	19,422.60	0.00	0.00	33,452.12
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,807.49	0.00	0.00	2,807.49
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	300.00	0.00	5,253.25	0.00	0.00	5,553.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,127.37	0.00	0.00	3,127.37
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	(547.48)	0.00	0.00	(547.48)
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	847.61	0.00	0.00	847.61
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	12,942.31	1,087.21	36,379.56	0.00	0.00	50,409.08
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,944.16	0.00	0.00	1,944.16
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	200.00	0.00	10,032.59	0.00	0.00	10,232.59
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,497.61	0.00	0.00	1,497.61
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	5,447.78	0.00	0.00	8,732.69
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	391.50	32.89	3,318.35	0.00	0.00	3,742.74
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	14,558.13	0.00	0.00	14,558.13
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,081.16	0.00	0.00	5,081.16
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	15.95	0.00	0.00	15.95
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	39.27	0.00	0.00	39.27
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	5,023.84	0.00	0.00	5,023.84
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	38,220.92	11,219.46	74,594.68	0.00	0.00	124,035.06
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	483.21	0.00	0.00	483.21
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	1,059.83	0.00	0.00	1,059.83
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,288.95	0.00	0.00	1,288.95
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	1,923.79	0.00	0.00	3,946.48
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	909.27	0.00	0.00	909.27
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	8,616.00	723.74	49,429.54	0.00	0.00	58,769.28
1DC007	Project Search	UCEDUC	Education	17,494.68	1,469.52	4,497.46	0.00	0.00	23,461.66
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	430,227.11	57,199.82	178,774.02	0.00	0.00	666,200.95
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	174,239.04	14,472.57	202,206.12	0.00	0.00	390,917.73
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	5,915.42	0.00	0.00	5,915.42
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	22,293.43	0.00	0.00	78,160.40
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	16,763.75	8.40	1,100.00	0.00	0.00	17,872.15
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	51,203.97	13,099.87	66,656.91	0.00	0.00	130,960.75
1DC061	Music String Education Project	UCMUSI	Music	3,275.00	275.10	426.35	0.00	0.00	3,976.45
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	900.00	75.60	(664.07)	0.00	0.00	311.53
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	7,020.00	0.00	5,123.49	0.00	0.00	12,143.49
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	90.78	0.00	0.00	90.78
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,269.54	0.00	0.00	1,269.54
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	16,507.14	2,469.58	16,628.24	0.00	0.00	35,604.96
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	(9,374.06)	0.00	0.00	(9,374.06)
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	486.70	0.00	0.00	486.70
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	151.75	0.00	0.00	151.75
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	1,471.18	0.00	0.00	1,471.18
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	1,802.10	0.00	0.00	1,802.10
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	238.98	0.00	0.00	238.98
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	2,337.55	0.00	0.00	2,337.55
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	756.00	0.00	0.00	0.00	0.00	756.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	12,303.15	1,033.45	0.00	0.00	0.00	13,336.60
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	1,289.51	0.00	0.00	15,991.16
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	1,892.50	127.05	4,343.98	0.00	0.00	6,363.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,131.90	0.00	0.00	1,131.90
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,093.74	0.00	0.00	1,093.74
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	226.00	0.00	0.00	226.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,184.96	0.00	0.00	2,184.96
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	6,301.34	0.00	0.00	6,301.34
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	123,257.56	0.00	0.00	123,257.56
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	1,838.57	0.00	0.00	1,838.57
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	592.71	0.00	0.00	592.71
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	1,359.14	0.00	0.00	1,359.14
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	186.00	0.00	0.00	186.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
1	PI William Wansart	UCEDWW	PI William Wansart						
1DCWW				808.75	312.51	(619.89)	0.00	0.00	501.37
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
U	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	452.25	0.00	0.00	452.25
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	141.30	0.00	0.00	141.30
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	10,045.50	3,743.80	3,607.91	0.00	0.00	17,397.21
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	400.13	33.61	6,287.76	0.00	0.00	6,721.50
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,313.59	0.00	0.00	1,313.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	18,825.07	1,373.83	9,323.99	0.00	0.00	29,522.89
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	8,048.18	0.00	0.00	15,988.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	13,087.73	0.00	0.00	21,172.73
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	49,443.53	4,153.26	8,571.10	0.00	0.00	62,167.89
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	9,564.04	0.00	0.00	11,732.04
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,811.00	148.43	(5,509.01)	0.00	0.00	(3,549.58)
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,121.86	0.00	0.00	2,121.86
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,138.65	0.00	0.00	2,138.65
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	9,900.01	831.60	1,180.05	0.00	0.00	11,911.66
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	8,692.02	730.13	4,062.46	0.00	0.00	13,484.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	920.00	0.00	1,258.42	0.00	0.00	2,178.42
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,897.42	740.01	972.37	0.00	0.00	3,609.80
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	271.29	0.00	0.00	271.29
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	3,990.37	0.00	0.00	3,990.37
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,605.94	0.00	0.00	1,605.94
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	3,443.51	0.00	0.00	3,443.51
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	335.88	0.00	0.00	335.88
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	124,786.95	0.00	0.00	124,786.95
1DDCE1	Civil Engr. Internally Designated	UDCE0G	Civil and Environmental Engineering	3,800.53	319.24	907.96	0.00	0.00	5,027.73
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	15,993.06	5,625.25	29,647.28	0.00	0.00	51,265.59
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,338.00	0.00	0.00	0.00	0.00	2,338.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	2,301.04	0.00	0.00	2,301.04
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	4,984.99	245.55	19,596.25	0.00	0.00	24,826.79
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,353.68	0.00	0.00	2,353.68
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	100.00	0.00	6,594.19	0.00	0.00	6,694.19
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	1,493.22	0.00	0.00	9,601.69
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,842.91	0.00	0.00	1,842.91
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	120.00	0.00	0.00	120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	188.00	0.00	0.00	188.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,721.67	0.00	0.00	3,721.67
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	4.03	0.34	1,865.08	0.00	0.00	1,869.45
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	1,249.35	0.00	0.00	1,249.35
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	34,762.19	0.00	0.00	34,762.19
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	20,457.56	7,124.61	26,946.72	0.00	0.00	54,528.89
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	25,546.43	0.00	0.00	25,546.43
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	358.95	0.00	0.00	358.95
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,908.60	230.80	667.12	0.00	0.00	3,806.52
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	2,077.28	0.00	0.00	2,077.28
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	518.31	0.00	0.00	518.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDGS0	PI Glenn Shwaery	UDMSG	PI Glenn Shwaery	0.00	0.00	323.61	0.00	0.00	323.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,901.82	0.00	0.00	2,901.82
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,441.59	122.77	52,655.13	0.00	0.00	61,219.49
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	7,160.48	0.00	0.00	7,160.48
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	7,218.56	0.00	0.00	17,057.56
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	44,057.65	0.00	358,440.67	0.00	0.00	402,498.32
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,435.56	0.00	0.00	1,435.56
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	203.00	0.00	0.00	203.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,273.86	36.60	5,363.85	0.00	0.00	6,674.31
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,634.10	0.00	0.00	1,634.10
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,447.08	0.00	0.00	5,447.08
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	6,989.25	196.43	15,159.03	0.00	0.00	22,344.71
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	714.01	0.00	0.00	1,798.01
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	1,033.98	86.85	1,199.65	0.00	0.00	2,320.48
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,136.59	0.00	0.00	1,136.59
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	272.00	0.00	0.00	272.00
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,537.20	0.00	0.00	1,537.20
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,353.72	0.00	0.00	2,353.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,173.80	0.00	0.00	2,173.80
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	6,744.43	0.00	13,921.89	0.00	0.00	20,666.32
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	820.70	0.00	0.00	820.70
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	12,185.78	0.00	0.00	12,185.78
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	5,908.28	0.00	0.00	5,908.28
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	7,796.76	98.22	41,156.63	0.00	0.00	49,051.61
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	5,792.28	0.00	0.00	5,851.78
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	462.56	0.00	0.00	462.56
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,433.94	466.53	22,128.18	0.00	0.00	29,028.65
1DDL10	PI Leila Deravi	UDCHLD	PI Leila Deravi	27,882.50	2,295.08	84,454.05	0.00	0.00	114,631.63
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	215.05	0.00	0.00	4,056.23
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	6,436.41	540.65	3,804.47	0.00	0.00	10,781.53
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	20,138.13	4,989.50	12,361.83	0.00	0.00	37,489.46
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,464.62	0.00	0.00	4,960.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,706.10	425.54	18,419.05	0.00	0.00	24,550.69
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	26,144.68	867.12	9,348.42	0.00	0.00	36,360.22
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	3,369.08	0.00	0.00	3,745.08
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,816.35	0.00	0.00	5,758.80
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	44.00	0.00	0.00	44.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	195.00	0.00	3,805.07	0.00	0.00	4,000.07
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,253.73	0.00	0.00	2,253.73
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,667.38	0.00	0.00	1,667.38
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,732.50	141.96	6,158.51	0.00	0.00	9,032.97
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	1,534.04	0.00	0.00	5,970.09
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	945.00	0.00	155,284.36	0.00	0.00	156,229.36
1DDOY0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	35.75	0.00	6,316.91	0.00	0.00	6,352.66
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	4,815.69	0.00	0.00	7,682.94
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	36,878.46	320.19	3,312.26	0.00	0.00	40,510.91
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	9,057.84	0.00	0.00	19,681.56
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9,002.28	0.00	0.00	9,002.28
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	1,622.50	0.00	(966.00)	0.00	0.00	656.50
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	177.00	0.00	0.00	177.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	630.48	0.00	0.00	630.48
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	68.75	0.00	89.00	0.00	0.00	157.75
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	519.01	0.00	0.00	519.01
1DDRR1	PI Robert Russell #2	UDCSRRL	PI Robert Russell	0.00	0.00	1,616.69	0.00	0.00	1,616.69
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	13,972.30	0.00	664,634.53	0.00	0.00	678,606.83
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	2,147.66	0.00	0.00	2,147.66
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	74,645.48	19,105.10	18,832.32	0.00	0.00	112,582.90
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	926.57	0.00	0.00	926.57
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	5,316.92	0.00	0.00	5,316.92
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	459.00	0.00	0.00	459.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,515.00	295.26	2,197.78	0.00	0.00	6,008.04
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	42,110.56	992.05	7,650.67	0.00	0.00	50,753.28
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	455.16	0.00	0.00	555.16
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	907.99	0.00	0.00	907.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	10,516.48	4,101.46	10,802.70	0.00	0.00	25,420.64
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,164.90	562.59	9,159.78	0.00	0.00	13,887.27
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	487.77	40.90	3,091.87	0.00	0.00	3,620.54
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	739.98	0.00	0.00	739.98
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	1,106.74	0.00	0.00	1,106.74
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	232.75	0.00	0.00	232.75
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,200.00	0.00	2,330.67	0.00	0.00	3,530.67
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	300.27	0.00	0.00	300.27
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	2,314.47	0.00	0.00	2,314.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	613.89	0.00	0.00	613.89
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	500.00	0.00	0.00	500.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	3,500.01	294.00	3,889.89	0.00	0.00	7,683.90
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	240.00	0.00	0.00	240.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	578.69	0.00	0.00	578.69
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	1,340.25	0.00	3,529.14	0.00	0.00	4,869.39
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	673.17	0.00	0.00	673.17
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	330.00	0.00	43.38	0.00	0.00	373.38
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	56.50	0.00	0.00	56.50
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	664.00	0.00	0.00	664.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,028.38	0.00	0.00	1,028.38
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	2,549.90	0.00	0.00	2,549.90
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	8,078.57	0.00	0.00	8,078.57
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	5,512.85	441.03	0.00	0.00	0.00	5,953.88
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	731.66	61.56	26,305.89	0.00	0.00	27,099.11
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	120.75	0.00	0.00	120.75
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	2,244.90	0.00	0.00	2,244.90
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	2,175.27	0.00	0.00	2,175.27
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	5,592.49	0.00	0.00	5,592.49
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	528.29	0.00	0.00	528.29
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,600.32	0.00	0.00	3,600.32
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	(115.25)	0.00	0.00	(115.25)
1DFLB1	PI Linda Bimbo	UFDLLB	PI Linda Bimbo	0.00	0.00	2,905.71	0.00	0.00	2,905.71
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	487.77	40.90	2,989.22	0.00	0.00	3,517.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	1,389.92	0.00	0.00	1,389.92
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	311.16	0.00	0.00	311.16
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,211.55	0.00	0.00	5,211.55
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	162.86	0.00	0.00	162.86
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	150.00	12.60	9.75	0.00	0.00	172.35
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	123.90	0.00	0.00	123.90
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,307.29	0.00	0.00	2,307.29
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	6,950.64	0.00	0.00	6,950.64
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	78.53	0.00	0.00	78.53
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.85	0.00	0.00	132.85
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	15,790.39	6,158.18	1,742.22	0.00	0.00	23,690.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,798.96	3,632.84	572.91	0.00	0.00	17,004.71
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	264.32	0.00	0.00	264.32
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	3,003.18	1,171.24	275.44	0.00	0.00	4,449.86
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	373.27	52.55	3,242.47	0.00	0.00	3,668.29
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	612.61	0.00	0.00	612.61
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,725.34	0.00	0.00	1,725.34
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,867.54	0.00	0.00	1,867.54
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	8,128.94	715.01	(2,889.49)	0.00	0.00	5,954.46
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	500.28	0.00	0.00	500.28
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,310.79	0.00	0.00	5,310.79
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	43,697.24	3,523.12	4,597.49	0.00	0.00	51,817.85
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	(1,112.42)	0.00	0.00	(1,112.42)
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	9,577.13	1,415.01	5,048.41	0.00	0.00	16,040.55
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,394.07	0.00	0.00	1,394.07
1DZFWV	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	10,561.42	4,118.97	11,962.22	0.00	0.00	26,642.61
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	120.34	46.85	4,968.51	0.00	0.00	5,135.70
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	57.77	0.00	0.00	7,578.20
1DZJDD	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	18,355.72	3,404.26	9,074.74	0.00	0.00	30,834.72
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	201.99	0.00	0.00	201.99
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	365.94	30.67	2,559.26	0.00	0.00	2,955.87
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	6,196.62	0.00	0.00	8,393.94
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,321.98	0.00	0.00	1,321.98
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	6,019.95	0.00	0.00	6,019.95
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,623.55	0.00	0.00	3,623.55
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	3,606.88	0.00	0.00	6,850.08
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,780.83	0.00	0.00	3,780.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	429.27	0.00	0.00	429.27
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	18,598.99	7,253.57	33,403.05	0.00	0.00	59,255.61
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	10,372.67	6,811.98	8,402.81	0.00	0.00	25,587.46
1DZLKB	PI Help Account - Linda Kaljenais	UZOPLK	PI Linda Kaljenais	970.00	0.00	193.89	0.00	0.00	1,163.89
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	109,071.44	0.00	0.00	109,071.44
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	241.69	0.00	0.00	241.69
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	392.97	0.00	0.00	392.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	395.00	0.00	0.00	395.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	38,480.44	2,477.86	14,178.47	0.00	0.00	55,136.77
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	7,940.91	0.00	0.00	7,940.91
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	136.32	0.00	0.00	136.32
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	2,393.75	201.09	925.34	0.00	0.00	3,520.18
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,558.75	1,387.92	12,793.95	0.00	0.00	17,740.62
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	50.69	0.00	0.00	50.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	714.01	0.00	4,886.30	0.00	0.00	5,600.31
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,771.09	0.00	0.00	8,205.36
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,849.50	40.32	0.00	0.00	0.00	1,889.82
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	731.87	61.56	1,197.83	0.00	0.00	1,991.26
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.55	0.00	0.00	329.55
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	3,966.43	1,546.91	12,631.95	0.00	0.00	18,145.29
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	3,764.34	0.00	0.00	13,176.23
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	9,376.55	0.00	0.00	9,376.55
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,905.66	0.00	0.00	1,905.66
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	4,951.28	0.00	0.00	4,951.28
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	5,006.49	0.00	0.00	7,341.43
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	772.67	0.00	0.00	772.67
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	82,349.67	31,964.40	2,982.67	0.00	0.00	117,296.74
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	47,584.26	12,319.30	13,067.72	0.00	0.00	72,971.28
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	12,505.52	832.61	5,013.30	0.00	0.00	18,351.43
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	393.00	0.00	0.00	393.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	647.68	0.00	10,015.96	217.82	0.00	10,881.46
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,280.25	0.00	61.44	0.00	0.00	1,341.69
1DZSAA	PI Stephen Adams	UZMSAA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,464.79	0.00	0.00	3,464.79
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	0.00	0.00	7,282.89	0.00	0.00	7,282.89
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,827.38	0.00	0.00	2,827.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	600.00	0.00	0.00	1,204.00
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	4,240.00	0.00	0.00	0.00	0.00	4,240.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	4,995.82	0.00	0.00	6,165.82
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	600.52	0.00	0.00	600.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,436.61	303.21	50,081.33	0.00	0.00	54,821.15
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	1,217.95	65.52	1,085.81	0.00	0.00	2,369.28
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	604.29	0.00	0.00	604.29
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	11,962.52	4,665.36	18,265.24	0.00	0.00	34,893.12
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	1,185.15	462.23	0.00	0.00	0.00	1,647.38
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	343.07	133.79	0.00	0.00	0.00	476.86
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	2.69	0.00	0.00	2.69
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	100.00	8.40	451.71	0.00	0.00	560.11
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	27,061.10	9,970.81	36,128.81	0.00	0.00	73,160.72
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	31,660.34	12,347.58	636.05	0.00	0.00	44,643.97
1GA249	MacArthur-Community Health	UACARS	Carsey School	40,616.89	9,563.56	41,227.85	0.00	0.00	91,408.30
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	123.74	0.00	0.00	123.74
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	19,626.91	0.00	0.00	19,626.91
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,348.64	0.00	0.00	1,348.64
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	394.87	0.00	0.00	394.87
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	99,932.71	38,361.36	24,088.60	0.00	0.00	162,382.67
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	3,850.83	136.08	35,860.19	0.00	0.00	39,847.10
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	600.00	50.40	1,608.27	0.00	0.00	2,258.67
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,191.61	0.00	0.00	7,191.61
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,196.75	0.00	0.00	2,196.75
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	574.52	0.00	0.00	574.52
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,354.62	815.09	20,570.12	0.00	0.00	30,739.83
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,787.50	12.60	3,725.39	0.00	0.00	6,525.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	1,791.62	0.00	0.00	1,791.62
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,790.51	150.38	510.49	0.00	0.00	2,451.38
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	25,578.88	9,975.61	0.00	0.00	0.00	35,554.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	6,884.01	0.00	0.00	6,884.01
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	8,690.57	0.00	0.00	8,690.57
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	965.66	0.00	0.00	965.66
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	17,350.84	1,440.56	58,777.10	0.00	0.00	77,568.50
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	4,469.92	0.00	0.00	4,469.92
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	400.00	33.60	0.00	0.00	0.00	433.60
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	95.57	0.00	0.00	95.57
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	15,744.00	0.00	0.00	15,744.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	13,782.25	0.00	0.00	13,782.25
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	1,217.75	0.00	0.00	1,217.75
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	1,540.00	129.36	0.00	0.00	0.00	1,669.36
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	528.00	0.00	0.00	528.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	36,757.63	5,911.08	43,595.18	0.00	0.00	86,263.89
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	973.40	0.00	0.00	973.40
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCF100	French & Italian	0.00	0.00	629.92	0.00	0.00	629.92
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	129,065.74	29,995.51	66,663.27	0.00	0.00	225,724.52
1GC245	MFA Program Gift Fund	UCENGL	English	3,720.00	0.00	0.00	0.00	0.00	3,720.00
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	40.99	0.00	0.00	40.99
1GC261	UNH Community Literacy Center	UCEDUC	Education	15,328.25	0.00	6,070.67	0.00	0.00	21,398.92
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	2,293.52	0.00	0.00	2,293.52
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	11,899.35	0.00	0.00	11,899.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,630.00	304.92	0.00	0.00	0.00	3,934.92
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	2,190.90	0.00	0.00	2,190.90
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,049.54	0.00	0.00	1,049.54
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	2,666.25	730.02	1,765.65	0.00	0.00	5,161.92
1GD209	Tech Camp Gift Fund	UDTCTF	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	12,335.37	0.00	0.00	12,335.37
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	0.00	0.00	8,133.27	0.00	0.00	8,133.27
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	16,259.56	1,365.76	0.00	0.00	0.00	17,625.32
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	62.06	0.00	0.00	62.06
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	285.95	0.00	0.00	285.95
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	78,729.84	30,704.58	7,347.73	0.00	0.00	116,782.15
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	14,633.74	1,229.22	0.00	0.00	0.00	15,862.96
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	112.51	0.00	5,601.97	0.00	0.00	5,714.48
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	(10,384.90)	0.00	0.00	(10,384.90)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	8,129.78	682.88	0.00	0.00	0.00	8,812.66
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	1,849.50	0.00	0.00	1,849.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	56.00	0.00	0.00	56.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	8,254.18	693.43	0.00	0.00	0.00	8,947.61
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	20,263.00	0.00	0.00	20,263.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	84,718.86	12,019.87	135,769.04	0.00	0.00	232,507.77
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	22.45	0.00	0.00	22.45
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	1,119.00	0.00	0.00	0.00	0.00	1,119.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	53.72	0.00	0.00	53.72
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,898.55)	0.00	0.00	(1,898.55)
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	86,329.29	20,622.69	34,849.79	0.00	0.00	141,801.77
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	905.00	0.00	1,200.00	0.00	0.00	2,105.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,227.68	0.00	0.00	7,227.68
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	425.98	0.00	0.00	425.98
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(117,456.22)	0.00	0.00	(117,456.22)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	28,968.82	11,118.45	5,911.24	0.00	0.00	45,998.51
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	242.25	0.00	9,495.19	0.00	0.00	9,737.44
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	23,982.52	9,353.20	0.00	0.00	0.00	33,335.72
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	107,220.77	31,989.29	13,472.36	0.00	0.00	152,682.42
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,084.88	4,713.13	0.00	0.00	0.00	16,798.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	55,399.83	168.00	23,798.13	0.00	0.00	79,365.96
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	189,600.01	45,247.87	20,826.10	0.00	0.00	255,673.98
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	98,901.02	19,762.57	75,713.82	234.14	0.00	194,611.55
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	1.64	0.00	0.00	1.64
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	180,438.99	55,625.61	454.32	0.00	0.00	236,518.92
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	141,501.92	49,249.08	10,888.83	0.00	0.00	201,639.83
1UA000	Acad Affairs Educational & General	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	26,366.62	0.00	0.00	26,366.62
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	1,251.04	0.00	0.00	1,251.04
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,431,711.91	1,156,401.59	146,150.13	0.00	0.00	4,734,263.63
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	24,722.46	0.00	0.00	24,722.46
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	17,736.16	0.00	0.00	17,736.16
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	342.44	0.00	0.00	342.44
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	49,749.67	0.00	0.00	49,749.67
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,796,182.81	1,220,754.74	15,915.93	0.00	0.00	5,032,853.48
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	46,744.25	6,040.63	16,847.66	0.00	0.00	69,632.54
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,068.24	0.00	0.00	5,068.24
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	106,181.77	0.00	0.00	106,181.77
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	245.00	20.58	77.20	0.00	0.00	342.78
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	39,470.28	0.00	0.00	39,470.28
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,949,449.21	974,862.28	85,563.10	0.00	0.00	4,009,874.59
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	68,581.84	5,730.75	33,215.06	0.00	0.00	107,527.65
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,718,022.39	646,285.65	89,138.22	0.00	0.00	2,453,446.26
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	13,645.08	1,115.24	2,517.49	0.00	0.00	17,277.81
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	16,403.55	1,326.93	5,085.39	0.00	0.00	22,815.87
1UB000	COLSA General Fund	UBTSCT	Civil Technology	40,111.90	2,993.23	22,453.63	0.00	0.00	65,558.76
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	47,690.91	3,944.17	45,894.00	0.00	0.00	97,529.08
1UB000	COLSA General Fund	UBTSFT	Forest Technology	12,839.19	252.63	16,198.20	0.00	0.00	29,290.02
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	23,432.47	1,858.36	31,383.37	0.00	0.00	56,674.20
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	31,670.39	2,660.33	11,487.07	0.00	0.00	45,817.79
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	185,707.53	50,411.24	110,385.74	0.00	0.00	346,504.51
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	26,404.38	8,103.98	53,809.13	0.00	0.00	88,317.49
1UB025	COLSA Farms	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	6,503.96	546.35	995,046.16	0.00	0.00	1,002,096.47
1UC000	COLA Educational and General	UCANTH	Anthropology	444,560.57	162,830.51	13,921.33	0.00	0.00	621,312.41
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,167,190.77	431,712.04	60,406.96	0.00	0.00	1,659,309.77
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,020,050.76	375,650.54	18,862.44	0.00	0.00	1,414,563.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	15,195.30	4,793.86	59,591.14	0.00	0.00	79,580.30
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	8,790.00	738.36	1,614.94	0.00	0.00	11,143.30
1UCSBL	Berlin Study Abroad	UCGRMN	German	9,740.03	818.15	23,393.92	0.00	0.00	33,952.10
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,428.00	4,624.96	70,145.84	0.00	0.00	88,198.80
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	31,149.98	2,616.59	134,368.21	0.00	0.00	168,134.78
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	6,740.01	566.15	384.50	0.00	0.00	7,690.66
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,987.99	250.92	29,647.18	0.00	0.00	32,886.09
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	9,396.89	0.00	0.00	11,564.89
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	18,487.40	5,072.80	129,616.36	0.00	0.00	153,176.56
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	36,360.06	3,054.23	168,410.97	0.00	0.00	207,825.26
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,830.01	951.73	22,892.85	0.00	0.00	35,674.59
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	32,399.19	9,736.82	522,969.46	0.00	0.00	565,105.47
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.01	336.01	62,884.73	0.00	0.00	67,220.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	26,631.70	0.00	0.00	43,168.16
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	16,270.02	1,366.68	38,249.74	0.00	0.00	55,886.44
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	53,228.81	1,604.21	1,828.63	0.00	0.00	56,661.65
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,170,636.66	697,700.56	111,248.07	0.00	0.00	2,979,585.29
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,464,391.87	685,167.68	229,295.77	0.00	0.00	3,378,855.32
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	175,003.97	68,251.48	0.00	0.00	0.00	243,255.45
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,927,846.79	637,603.32	93,028.94	0.00	0.00	2,658,479.05
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	244,756.36	33,526.45	20,116.00	0.00	0.00	298,398.81
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,540,671.47	520,402.22	32,791.29	0.00	0.00	2,093,864.98
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,411,120.38	475,982.12	55,155.21	0.00	0.00	1,942,257.71
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	40,950.00	15,970.50	0.00	0.00	0.00	56,920.50
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,088,251.78	374,885.82	53,464.31	0.00	0.00	1,516,601.91
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	59,905.73	5,994.95	2,071.62	0.00	0.00	67,972.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,308,138.31	1,009,242.87	75,042.24	0.00	0.00	4,392,423.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,525,153.05	837,945.95	226,314.71	0.00	0.00	3,589,413.71
1UD000	CEPS Educational and General	UDMS00	Material Science Program	14,359.10	0.00	3,294.76	0.00	0.00	17,653.86
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	2,408,125.53	780,417.12	77,150.55	0.00	0.00	3,265,693.20
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,521,226.44	902,388.80	223,258.89	0.00	0.00	3,646,874.13
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	174.25	14.64	34,218.38	0.00	0.00	34,407.27
1UE000	PAUL Education and General	UECOMM	Communications Department	192,651.82	49,835.32	72,281.73	0.00	0.00	314,768.87
1UE000	PAUL Education and General	UEDINT	Instructional	(5,859.68)	(2,285.73)	189,751.41	0.00	0.00	181,606.00
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,826,793.96	665,807.39	37,182.95	0.00	0.00	2,529,784.30
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	7,552.79	565.54	12,242.44	0.00	0.00	20,360.77
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	30,429.19	0.00	0.00	35,583.61
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	21,161.75	8,253.09	2,703.61	0.00	0.00	32,118.45
1UE000	PAUL Education and General	UEECON	Economics	2,168,766.72	721,105.68	19,281.27	0.00	0.00	2,909,153.67
1UE000	PAUL Education and General	UEEMBA	Executive MBA	14,870.02	1,249.07	159,583.72	0.00	0.00	175,702.81
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	337,028.12	69,899.07	233,182.69	0.00	0.00	640,109.88
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	10,377.50	871.71	144,411.59	0.00	0.00	155,660.80
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	366,643.95	76,432.44	171,085.62	0.00	0.00	614,162.01
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	1,060,447.87	383,418.96	66,189.86	0.00	0.00	1,510,056.69
1UE000	PAUL Education and General	UEHM TX	Hosp Mgmt Dept Budget	0.00	0.00	13,849.87	0.00	0.00	13,849.87
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,377.52	199.72	1,400.00	0.00	0.00	3,977.24
1UE000	PAUL Education and General	UEMGMT	Management	2,277,535.41	809,791.55	26,182.28	0.00	0.00	3,113,509.24
1UE000	PAUL Education and General	UEMKTG	Marketing	1,350,602.69	483,671.65	29,909.34	0.00	0.00	1,864,183.68
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	33,654.46	0.00	0.00	33,654.46
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	37,602.85	0.00	0.00	37,602.85
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	12,731.44	373.03	42,604.36	0.00	0.00	55,708.83
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	94,418.34	7,931.16	0.00	0.00	0.00	102,349.50
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	40,215.01	3,378.08	3,699.47	0.00	0.00	47,292.56
1UE000	PAUL Education and General	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	35,250.05	2,961.05	3,420.98	0.00	0.00	41,632.08
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	79,032.63	28,871.75	22,263.86	0.00	0.00	130,168.24
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	19,902.65	1,661.49	222,538.03	0.00	0.00	244,102.17
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	7,440.00	624.96	22,431.34	0.00	0.00	30,496.30
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	10,040.00	843.36	43,992.54	0.00	0.00	54,875.90
1UESFR	Study Abroad - France	UEECOG	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMG T ECOG Program	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	991,510.00	306,759.66	81,218.35	0.00	0.00	1,379,488.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	(16,485.00)	(6,429.00)	38,727.60	0.00	0.00	15,813.60
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	865,691.08	267,503.17	49,408.84	0.00	0.00	1,182,603.09
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	782,549.94	267,870.67	70,195.23	0.00	0.00	1,120,615.84
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	771,498.17	267,187.57	32,602.06	0.00	0.00	1,071,287.80
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,101,743.77	701,444.50	203,618.97	0.00	0.00	3,006,807.24
1UF000	HHS Educational and General	UFNURS	Nursing	2,110,950.22	630,415.01	335,015.59	0.00	0.00	3,076,380.82
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	948,485.07	313,843.18	88,124.96	0.00	0.00	1,350,453.21
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,008,946.38	347,207.04	74,147.43	0.00	0.00	1,430,300.85
1UF000	HHS Educational and General	UFSW00	Social Work	1,651,518.93	495,109.46	117,251.76	0.00	0.00	2,263,880.15
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	178,091.75	47,069.23	1,282.95	0.00	0.00	226,443.93
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	92,117.86	23,057.10	1,549.60	0.00	0.00	116,724.56
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	11,234.31	943.68	35,046.93	0.00	0.00	47,224.92
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	49,490.96	0.00	0.00	49,490.96
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	(1,200.00)	(468.00)	0.00	0.00	0.00	(1,668.00)
***Total Instruction				89,608,491.91	29,035,193.72	14,250,784.40	572.02	0.00	132,895,042.05
Research & Sponsored Programs									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	(1,035.34)	0.00	0.00	(1,035.34)
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	3,213.88	0.00	0.00	3,213.88
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	(315.91)	0.00	0.00	0.00	0.00	(315.91)
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	(674.67)	0.00	0.00	0.00	0.00	(674.67)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	947.23	353.30	48.22	0.00	0.00	1,348.75
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	19,523.93	1,640.01	100.00	0.00	0.00	21,263.94
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	3,281.49	275.65	355.71	0.00	0.00	3,912.85
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	12.49	0.00	0.00	12.49
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	49,642.82	0.00	0.00	49,642.82
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	33,855.65	8,028.94	225.69	0.00	0.00	42,110.28
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	4,473.79	0.00	4,124.42	0.00	0.00	8,598.21
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	73,842.88	9,209.41	357,167.89	0.00	0.00	440,220.18
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	9,718.62	3,205.09	480.00	0.00	0.00	13,403.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	7,896.54	2,349.24	4,465.77	0.00	0.00	14,711.55
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	21,236.43	0.00	0.00	21,236.43
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	72.60	0.00	0.00	72.60
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,938.50	588.00	2,580.69	0.00	0.00	15,107.19
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	26,712.17	4,400.05	5,374.64	0.00	0.00	36,486.86
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	1,000.00	84.00	2,443.91	0.00	0.00	3,527.91
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	48,705.04	0.00	0.00	48,705.04
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	9,462.41	2,341.97	0.00	0.00	0.00	11,804.38
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	22,874.69	4,009.17	11,260.61	0.00	0.00	38,144.47
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	167.75	0.00	1,084.38	0.00	0.00	1,252.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	31,271.67	2,507.12	2,532.76	0.00	0.00	36,311.55
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	20,926.25	3,508.21	20,228.30	0.00	0.00	44,662.76
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	8,079.93	2,633.65	62,878.72	0.00	0.00	73,592.30
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	46,672.33	11,199.74	37,882.40	0.00	0.00	95,754.47
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	42,846.61	0.00	0.00	42,846.61
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	21,982.64	7,601.26	10,567.69	0.00	0.00	40,151.59
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	4,636.46	0.00	0.00	25,035.01
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	26,000.41	0.00	0.00	26,000.41
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	10,100.28	3,767.38	9,296.95	0.00	0.00	23,164.61
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	16,944.26	1,423.36	157.77	0.00	0.00	18,525.39
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,082.08	426.91	0.00	0.00	0.00	5,508.99
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	20,421.84	7,398.86	13.92	0.00	0.00	27,834.62
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	13,087.26	1,004.16	24,683.11	0.00	0.00	38,774.53
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	8,269.02	2,208.59	0.00	0.00	0.00	10,477.61
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	15,319.18	0.00	4,561.34	0.00	0.00	19,880.52
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	(807.70)	(67.85)	52.70	0.00	0.00	(822.85)
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	853.29	318.28	117.13	0.00	0.00	1,288.70
110265	EQIP	UXNTKB	PI Karen Bennett	(5,752.45)	(2,277.53)	(2,087.81)	0.00	0.00	(10,117.79)
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	12,521.37	4,670.44	44,566.13	0.00	0.00	61,757.94
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	16,450.00	0.00	106,879.06	0.00	0.00	123,329.06
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	66,393.63	24,634.82	25,539.31	0.00	0.00	116,567.76
110271	GreenRice	UZESCL	PI Changsheng Li	1,539.50	574.24	211.37	0.00	0.00	2,325.11
110272	Effects of Pesticide Seed Trea	UBNRLLA	PI Lesley Atwood	20,274.86	118.10	3,504.89	0.00	0.00	23,897.85
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	6,528.86	169.93	25,545.31	0.00	0.00	32,244.10
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	33,045.53	11,589.56	1,582.00	0.00	0.00	46,217.09
110275	Getting from here to there	UBNRRS	PI Richard Smith	25,890.04	6,692.50	54,249.01	0.00	0.00	86,831.55
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,703.66	0.00	0.00	0.00	0.00	2,703.66
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSTO	PI Scott Ollinger	4,197.99	1,202.20	1,856.41	0.00	0.00	7,256.60
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	18,549.79	271.36	7,386.15	0.00	0.00	26,207.30
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	6,881.03	2,566.62	2,811.60	0.00	0.00	12,259.25
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	44,181.50	11,001.22	2,423.56	0.00	0.00	57,606.28
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	2,482.74	0.00	0.00	2,482.74
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	19,672.91	1,486.07	21,083.55	0.00	0.00	42,242.53
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	18,706.30	6,977.36	3,852.52	0.00	0.00	29,536.18
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	13,778.87	5,139.43	4,918.75	0.00	0.00	23,837.05
110287	Food Security	UFDDDB	PI Debra Brucker	11,595.46	4,133.84	1,588.27	0.00	0.00	17,317.57
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	7,230.30	2,696.90	7,075.88	0.00	0.00	17,003.08
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	36,008.77	13,431.16	43,442.20	0.00	0.00	92,882.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,825.00	0.00	0.00	1,825.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	5,845.87	2,180.47	5,059.80	0.00	0.00	13,086.14
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	1,907.47	160.24	1,162.08	0.00	0.00	3,229.79
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	2,896.01	1,080.23	0.00	0.00	0.00	3,976.24
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWW	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,864.56	7,448.91	13,923.90	0.00	0.00	43,237.37
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	95,964.95	24,614.44	95,990.44	116.00	0.00	216,685.83
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	20,898.75	1,755.50	5,890.09	0.00	0.00	28,544.34
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	40,264.85	0.00	0.00	40,264.85
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oysttr Aquacultr Develop	UBBILH	PI Larry G Harris	805.52	67.67	0.00	0.00	0.00	873.19
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,396.26	620.31	35,182.21	0.00	0.00	47,198.78
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	3,572.06	0.00	0.00	3,572.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	7,659.85	2,857.08	2,734.42	0.00	0.00	13,251.35
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	189.90	93.77	0.00	283.67
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	4,315.74	1,609.68	0.00	0.00	0.00	5,925.42
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,461.90	32,969.55	79,182.43	0.00	0.00	237,613.88
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	41,584.23	12,615.32	34,003.05	0.00	0.00	88,202.60
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,480.00	0.00	0.00	3,480.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,557.27	0.00	924.88	0.00	0.00	4,482.15
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	52,496.20	19,406.85	25,448.25	0.00	0.00	97,351.30
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	19,218.80	7,168.58	7,403.41	34.90	0.00	33,825.69
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	11,150.65	4,159.22	5,157.35	0.00	0.00	20,467.22
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	27,537.22	3,665.80	27,461.60	0.00	0.00	58,664.62
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	6,218.67	522.37	5,425.49	0.00	0.00	12,166.53
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	13,788.83	5,143.33	28,277.08	0.00	0.00	47,209.24
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	26,442.59	1,440.08	13,806.81	0.00	0.00	41,689.48
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	58,325.25	21,755.39	26,628.81	0.00	0.00	106,709.45
111D91	2014-17 NHSG Communications	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	51,586.77	19,241.90	5,065.54	0.00	0.00	75,894.21
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	2,138,691.55	0.00	0.00	2,138,691.55
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,975.00	0.00	0.00	1,975.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	18,351.17	1,489.00	47,735.82	0.00	0.00	67,575.99
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	15,970.78	5,928.85	19,895.17	0.00	0.00	41,794.80
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	20,938.08	632.47	10,669.76	0.00	0.00	32,240.31
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	3,497.40	46.27	16,922.69	0.00	0.00	20,466.36
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	15,076.30	2,484.65	9,858.77	0.00	0.00	27,419.72
111E02	IT Support for NOAA Employees	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	43,370.61	0.00	0.00	43,370.61
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	726.23	61.00	590.72	0.00	0.00	1,377.95
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	7,962.92	0.00	0.00	34,443.70
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	3,603.87	0.00	0.00	30,084.65
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	3,550.31	298.22	0.00	0.00	0.00	3,848.53
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	21,056.18	481.91	41,491.51	0.00	0.00	63,029.60

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Current Funds									
Research & Sponsored Programs									
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	(1,825.00)	0.00	0.00	(1,825.00)
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	26,895.11	9,952.37	17,526.31	0.00	0.00	54,373.79
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	1,675.00	140.71	0.00	0.00	0.00	1,815.71
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	2,538.75	184.80	822.07	0.00	0.00	3,545.62
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	13,361.43	4,983.74	66,012.04	0.00	0.00	84,357.21
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	27,216.73	6,115.02	15,944.99	0.00	0.00	49,276.74
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	236,155.39	87,303.35	256,892.65	0.00	0.00	580,351.39
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	10,938.34	4,028.86	5,268.46	0.00	0.00	20,235.66
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	18,475.96	6,451.57	20,414.44	0.00	0.00	45,341.97
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	4,802.64	1,791.36	2,336.59	0.00	0.00	8,930.59
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	10,305.36	0.00	3,396.55	0.00	0.00	13,701.91
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	3,239.41	0.00	0.00	3,239.41
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	11,633.07	806.44	97,193.05	0.00	0.00	109,632.56
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	20,952.00	0.00	0.00	37,779.06
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	9,518.21	0.00	0.00	21,659.66
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	28,733.96	2,648.44	18,736.01	0.00	0.00	50,118.41
112149	Neutrals	UZSPMA	Lessard Help	48,764.62	10,502.54	103,897.38	0.00	0.00	163,164.54
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	111,089.10	21,346.12	332,541.92	4,680.06	0.00	469,657.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	4,461.06	0.00	0.00	6,178.55
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	16,125.29	0.00	0.00	31,502.70
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	2,119.90	790.69	9,118.94	0.00	0.00	12,029.53
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	28,554.54	9,076.51	20,915.03	0.00	0.00	58,546.08
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	19,444.23	7,022.59	13,908.33	0.00	0.00	40,375.15
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	18,330.19	5,868.54	11,494.38	0.00	0.00	35,693.11
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	36,895.16	13,217.53	24,502.86	0.00	0.00	74,615.55
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	618.48	230.69	403.36	0.00	0.00	1,252.53
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	617.86	230.47	402.96	0.00	0.00	1,251.29
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,604.66	270.35	88,818.23	0.00	0.00	92,693.24
112166	Development of Theoretical	UZOMBC	PI Brian Calder	17,583.90	5,011.25	12,361.14	0.00	0.00	34,956.29
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	29,503.66	3,425.68	18,688.75	0.00	0.00	51,618.09
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	7,113.35	1,342.22	14,458.95	0.00	0.00	22,914.52
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	6,744.43	0.00	3,203.59	0.00	0.00	9,948.02
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	1,223.92	456.52	2,409.98	0.00	0.00	4,090.42
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhavov	3,468.48	291.35	1,785.92	0.00	0.00	5,545.75
115091	FERMENT	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	7,545.99	2,814.68	19,740.65	0.00	0.00	30,101.32
115093	Information Transfer	UBNRWM	PI William Mcdowell	7,850.76	1,617.81	1,836.35	0.00	0.00	11,304.92
115094	Water Quality	UBNRWM	PI William Mcdowell	16,431.21	6,128.91	1,525.40	55.55	0.00	24,141.07
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115099	PA&SET in Rachel Carson NWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115104	FERMENTS	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	5,781.92	485.68	2,168.54	0.00	0.00	8,436.14
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	26,338.01	925.57	13,636.97	0.00	0.00	40,900.55
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	5,089.59	1,898.38	3,336.46	0.00	0.00	10,324.43
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	7,457.76	626.47	3,907.86	0.00	0.00	11,992.09
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	3,373.00	0.00	962.23	0.00	0.00	4,335.23
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	40,277.71	810.10	49,180.41	0.00	0.00	90,268.22
115112	Innovative March Restoration	UBNRDB	PI David Burdick	11,106.46	4,088.31	15,857.44	0.00	0.00	31,052.21
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	12,461.83	3,219.56	16,421.74	0.00	0.00	32,103.13
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	23,932.90	8,111.49	93,449.81	0.00	0.00	125,494.20
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	30,655.65	10,882.17	22,164.23	0.00	0.00	63,702.05

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Current Funds									
Research & Sponsored Programs									
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC33	Alternative Host Models Oysters2014	UBMCCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,154.28	0.00	0.00	3,154.28
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,355.30	0.00	0.00	19,355.30
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJQ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,924.82	0.00	0.00	9,924.82
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	243.89	0.00	5,056.83	0.00	0.00	5,300.72
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	954.24	0.00	0.00	0.00	0.00	954.24
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	59,844.88	0.00	0.00	0.00	0.00	59,844.88
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	893.11	0.00	0.00	893.11
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	7,489.13	0.00	1,759.36	0.00	0.00	9,248.49
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	3,454.03	0.00	0.00	3,454.03
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	2,166.96	0.00	0.00	2,166.96
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	23,900.01	0.00	2,282.01	0.00	0.00	26,182.02

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Current Funds									
Research & Sponsored Programs									
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,413.42	0.00	0.00	0.00	0.00	3,413.42
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	487.37	0.00	9,261.53	0.00	0.00	9,748.90
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	4,034.36	0.00	0.00	5,139.29
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	8,221.90	0.00	0.00	9,664.40
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	20,324.46	0.00	0.00	0.00	0.00	20,324.46
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	352.88	0.00	16,789.43	0.00	0.00	17,142.31
11HE00	Hatch Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	49,099.00	0.00	0.00	0.00	0.00	49,099.00
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	0.00	0.00	2,224.34	0.00	0.00	2,224.34
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	11,979.96	0.00	90,088.91	0.00	0.00	102,068.87
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	2,037.17	0.00	0.00	2,037.17
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	4,927.85	0.00	2,579.96	0.00	0.00	7,507.81
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	72,369.17	0.00	82.97	0.00	0.00	72,452.14
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	0.00	0.00	4,015.58	0.00	0.00	4,015.58
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	1,477.59	0.00	0.00	1,477.59
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	4,824.54	0.00	0.00	0.00	0.00	4,824.54
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	8,469.87	0.00	4,640.35	0.00	0.00	13,110.22
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	4,149.82	0.00	0.00	0.00	0.00	4,149.82
11HE44	Root Cold Tol & Plant Perform 2016	UBBIN	PI Catherine Neal	2,865.00	0.00	592.73	0.00	0.00	3,457.73
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	964.50	0.00	1,150.24	0.00	0.00	2,114.74
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	5,296.44	0.00	0.00	0.00	0.00	5,296.44
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	9,425.94	0.00	0.00	0.00	0.00	9,425.94
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	10,067.84	0.00	0.00	10,067.84
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	2,711.64	0.00	0.00	0.00	0.00	2,711.64
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	2,264.25	0.00	0.00	0.00	0.00	2,264.25
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	6,480.58	0.00	0.00	0.00	0.00	6,480.58
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	2,556.44	0.00	0.00	0.00	0.00	2,556.44
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	5,150.29	0.00	0.00	0.00	0.00	5,150.29
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	13,198.55	0.00	0.00	13,198.55
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	5,150.29	0.00	0.00	0.00	0.00	5,150.29
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,686.09	0.00	0.00	5,686.09
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	7,602.81	0.00	0.00	0.00	0.00	7,602.81
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	6,492.74	0.00	0.00	6,492.74
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	5,151.63	0.00	0.00	0.00	0.00	5,151.63
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	4,102.49	0.00	0.00	4,106.99
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	5,150.29	0.00	0.00	0.00	0.00	5,150.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	801.16	0.00	0.00	801.16
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	(1,062.00)	(89.21)	0.00	0.00	0.00	(1,151.21)
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	1,062.00	89.21	4,704.72	0.00	0.00	5,855.93
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	103,922.88	0.00	16,955.54	0.00	0.00	120,878.42
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,657.32	0.00	0.00	11,941.85
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,912.38	0.00	0.00	6,380.70
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,828.33	0.00	18,858.62	0.00	0.00	22,686.95
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	65,088.65	0.00	12,002.00	0.00	0.00	77,090.65
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,509.60	0.00	6,029.36	0.00	0.00	7,538.96
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	61,654.16	0.00	0.00	0.00	0.00	61,654.16
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	4,248.24	0.00	17,968.92	0.00	0.00	22,217.16
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	423.32	0.00	5,066.24	0.00	0.00	5,489.56
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	66,847.02	0.00	0.00	0.00	0.00	66,847.02
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	1,662.01	0.00	16,944.61	0.00	0.00	18,606.62
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	5,163.95	0.00	0.00	0.00	0.00	5,163.95
11X612	SL Carroll County	UXCRRL	Carroll County	26,013.87	0.00	0.00	0.00	0.00	26,013.87
11X613	SL Cheshire County	UXCHSR	Cheshire County	4,366.05	0.00	0.00	0.00	0.00	4,366.05
11X614	SL Coos County	UXCOOS	Coos County	39,434.86	0.00	0.00	0.00	0.00	39,434.86
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	18,403.15	0.00	0.00	0.00	0.00	18,403.15
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	38,662.71	0.00	0.00	0.00	0.00	38,662.71
11X618	SL Rockingham County	UXRCKM	Rockingham County	51,004.09	0.00	0.00	0.00	0.00	51,004.09
11X620	SL Sullivan County	UXSLVN	Sullivan County	19,049.04	0.00	0.00	0.00	0.00	19,049.04
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	206,289.31	0.00	25,770.46	0.00	0.00	232,059.77
11X622	Renewable Resources	UXNTRS	Natural Resources	46,466.97	0.00	0.00	0.00	0.00	46,466.97
11X623	SL Administration	UXADMS	Administration	111,311.33	0.00	22,471.88	0.00	0.00	133,783.21
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,093.33	0.00	0.00	6,093.33
11X625	SL Communications	UXCMNC	Communications	689.18	0.00	9,470.35	0.00	0.00	10,159.53
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	1,033.37	0.00	0.00	1,033.37
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	259.77	0.00	1,255.15	0.00	0.00	1,514.92
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	22,901.32	0.00	0.00	0.00	0.00	22,901.32
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	2,318.29	0.00	9,893.11	0.00	0.00	12,211.40
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	15,363.44	0.00	1,552.16	0.00	0.00	16,915.60
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	119,880.45	0.00	0.00	0.00	0.00	119,880.45
11X632	Food & Agriculture Support	UXADMS	Administration	11,924.46	0.00	0.00	0.00	0.00	11,924.46
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	846.66	0.00	4,623.83	0.00	0.00	5,470.49
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,084.44	0.00	5,079.49	0.00	0.00	6,163.93
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	39,142.31	0.00	0.00	0.00	0.00	39,142.31
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	3,001.94	0.00	8,056.93	0.00	0.00	11,058.87
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	259.77	0.00	1,000.49	0.00	0.00	1,260.26
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	18,767.32	0.00	0.00	0.00	0.00	18,767.32
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	1,019.88	0.00	6,329.04	0.00	0.00	7,348.92
11X639	Belknap County	UXBLKP	Belknap County Appropriation	5,581.89	0.00	0.00	0.00	0.00	5,581.89
11X640	Carrol County	UXCRRL	Carroll County	10,141.12	0.00	0.00	0.00	0.00	10,141.12
11X641	Cheshire County	UXCHSR	Cheshire County	21,306.55	0.00	0.00	0.00	0.00	21,306.55
11X642	Coos County	UXCOOS	Coos County	31,131.70	0.00	0.00	0.00	0.00	31,131.70
11X643	Grafton County	UXGFTN	Grafton County Appropriation	23,758.06	0.00	0.00	0.00	0.00	23,758.06
11X644	Hillsborough County	UXHLSB	Hillsborough County	19,032.06	0.00	0.00	0.00	0.00	19,032.06
11X645	Merrimack County	UXMRMK	Merrimack County	44,127.35	0.00	0.00	0.00	0.00	44,127.35
11X646	Rockingham County	UXRCKM	Rockingham County	65,463.21	0.00	0.00	0.00	0.00	65,463.21
11X647	Strafford County	UXSTFD	Strafford County	6,207.36	0.00	0.00	0.00	0.00	6,207.36
11X648	Sullivan County	UXSLVN	Sullivan County	18,507.59	0.00	0.00	0.00	0.00	18,507.59
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	68,430.52	0.00	32,623.40	0.00	0.00	101,053.92
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,894.40	0.00	0.00	0.00	0.00	10,894.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A077	NHFTS 2014	UASUS	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	21,033.33	4,353.66	16,738.80	0.00	0.00	42,125.79
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	3,158.08	1,177.91	1,127.35	0.00	0.00	5,463.34
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	17,711.55	2,823.42	13,952.43	0.00	0.00	34,487.40
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,880.14	1,074.29	7,532.93	0.00	0.00	11,487.36
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	3,790.58	1,353.25	538.25	0.00	0.00	5,682.08
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	12,724.76	4,746.42	7,104.57	0.00	0.00	24,575.75
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	30,312.26	11,306.45	10,962.82	0.00	0.00	52,581.53
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	2,200.00	531.57	13,956.03	0.00	0.00	16,687.60
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	9,468.93	3,240.21	1,016.71	0.00	0.00	13,725.85
13E037	Implementtion of Math Programs	UDMAKS	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBVV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F053	Ill Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F088	NH Wildlife Migration	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	49,145.70	2,190.30	151,240.00	0.00	0.00	202,576.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	(0.03)	0.00	0.00	0.00	0.00	(0.03)
13RX16	State Forestry Support	UXNTRS	Natural Resources	105,074.92	0.00	0.00	0.00	0.00	105,074.92
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	4,525.00	380.10	0.00	0.00	0.00	4,905.10
13S018	Law Enforcement Training Week	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	(77.00)	0.00	0.00	(77.00)
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	13,500.00	1,134.00	0.00	0.00	0.00	14,634.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	6,600.00	554.40	0.00	0.00	0.00	7,154.40
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,270.03	593.97	1,835.41	0.00	0.00	5,699.41
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	1,180.40	0.00	0.00	1,180.40
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	14,870.00	0.00	0.00	14,870.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	6,430.00	0.00	0.00	6,430.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	10,820.00	0.00	0.00	10,820.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	37,431.75	0.00	0.00	37,431.75
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	37,351.60	0.00	0.00	37,351.60
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	4,579.86	0.00	0.00	4,579.86
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	17,817.00	0.00	0.00	17,817.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	8,232.02	691.50	48,855.38	0.00	0.00	57,778.90
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	(4.03)	(0.31)	(1.12)	0.00	0.00	(5.46)
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	11,742.18	2,082.94	41,396.45	0.00	0.00	55,221.57
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	21,301.80	358.61	14,223.87	0.00	0.00	35,884.28
13T060	Gravel Wetlands	UDCEB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	42,306.23	13,579.11	55,927.06	0.00	0.00	111,812.40
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	18,978.65	7,079.08	13,648.84	0.00	0.00	39,706.57
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	19,192.15	1,612.14	7,281.50	0.00	0.00	28,085.79
13T064	IC Loading	UDCEB	PI Thomas Ballestero	14,187.60	4,616.09	7,886.50	0.00	0.00	26,690.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	20,748.60	7,621.68	11,617.12	0.00	0.00	39,987.40
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	31,724.94	6,948.83	15,102.06	0.00	0.00	53,775.83
13T069	General SADES	UDCECG	PI Charles Goodspeed	61,581.61	9,339.49	39,962.00	0.00	0.00	110,883.10
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	9,005.47	756.46	3,482.66	0.00	0.00	13,244.59
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3,984.00	0.00	0.00	3,984.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRDB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	25,518.88	0.00	0.00	25,518.88
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	91.17	34.01	47.81	0.00	0.00	172.99
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFCDM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	7,224.83	2,694.77	2,579.07	0.00	0.00	12,498.67
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	4,241.58	323.70	1,210.29	0.00	0.00	5,775.57
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	4,092.73	687.30	3,552.78	0.00	0.00	8,332.81
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	(1,820.00)	(140.14)	(509.63)	0.00	0.00	(2,469.77)
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	(1,200.00)	(92.40)	(336.01)	0.00	0.00	(1,628.41)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	4,137.78	1,543.37	6,570.48	0.00	0.00	12,251.63
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	16,549.34	2,521.16	16,997.21	0.00	0.00	36,067.71
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	35,442.66	13,220.18	27,935.16	0.00	0.00	76,598.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,573.16	656.02	845.83	0.00	0.00	5,075.01
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	40,359.54	1,008.43	23,064.03	0.00	0.00	64,432.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	88,012.82	24,629.91	71,601.98	0.00	0.00	184,244.71
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	8,502.15	2,696.40	5,733.00	0.00	0.00	16,931.55
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	41,209.41	13,366.08	30,827.58	0.00	0.00	85,403.07
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	32,486.09	11,448.98	24,789.46	0.00	0.00	68,724.53
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	6,375.82	0.00	0.00	13,596.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	13,013.96	4,854.23	8,733.75	0.00	0.00	26,601.94
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	69,248.72	17,568.38	73,630.47	0.00	0.00	160,447.57
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	9,614.23	3,586.15	47,102.29	0.00	0.00	60,302.67
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	46,388.60	7,628.94	39,092.07	0.00	0.00	93,109.61
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	13,059.71	0.00	0.00	37,429.36
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	40,916.47	15,261.81	30,481.60	0.00	0.00	86,659.88
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	9,923.27	2,351.48	19,402.16	0.00	0.00	31,676.91
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	248,395.14	0.00	0.00	278,935.84
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	12,717.17	4,743.49	8,293.80	0.00	0.00	25,754.46
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,289.51	16,147.11	29,343.11	0.00	0.00	88,779.73
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	24,090.94	5,781.79	95,146.99	0.00	0.00	125,019.72
143383	RENU 2	UZSPMA	Lessard Help	34,386.41	6,465.53	91,756.77	0.00	0.00	132,608.71
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	14,353.31	4,946.89	9,167.60	0.00	0.00	28,467.80
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	57,229.43	9,631.13	150,633.18	0.00	0.00	217,493.74
143386	2013 In situ Aerosol Sampling	UZESJC	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	17,989.98	5,719.13	11,261.91	0.00	0.00	34,971.02
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	30,133.57	3,761.90	24,427.89	0.00	0.00	58,323.36
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	164,410.21	53,150.78	132,614.93	0.00	0.00	350,175.92
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	11,561.40	4,312.40	7,540.04	0.00	0.00	23,413.84
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	25,843.59	2,054.79	18,813.13	0.00	0.00	46,711.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	38,028.10	1,934.71	12,457.46	0.00	0.00	52,420.27
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	3,647.99	306.43	63.54	0.00	0.00	4,017.96
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	153,297.80	27,149.20	584,036.77	0.00	0.00	764,483.77
147602	Summit SCO	UZCXJD	Jack Dibb	23,890.53	8,911.16	61,043.44	0.00	0.00	93,845.13
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	82,003.01	29,171.28	392,197.41	0.00	0.00	503,371.70
147604	SCALER	UBNRWM	PI William Mcdowell	5,756.85	964.60	7,496.17	0.00	0.00	14,217.62
147605	SCALER	UBNRWW	PI Will Wollheim	30,655.97	8,785.01	22,329.17	0.00	0.00	61,770.15
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	5,473.88	2,041.75	14,733.99	0.00	0.00	22,249.62
147607	EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	167,144.91	45,359.77	171,401.51	0.00	0.00	383,906.19
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJM	PI Jan Nisbet EPSCoR	13,041.27	1,095.54	15,495.28	0.00	0.00	29,632.09
147609	Participant Support	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	54,420.53	0.00	0.00	54,420.53
147610	Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	902,555.08	0.00	0.00	902,555.08
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	44,869.39	11,925.79	44,151.78	429.74	0.00	101,376.70
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	146,725.91	40,848.81	86,593.98	0.00	0.00	274,168.70
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	159,128.99	52,443.38	120,488.78	0.00	0.00	332,061.15
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	204,043.59	56,697.97	173,827.61	435.59	0.00	435,004.76
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	128,098.66	38,872.53	159,516.81	487.69	0.00	326,975.69
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	142,231.88	40,818.70	103,278.26	435.59	0.00	286,764.43
147617	Wake-Climate Collab	UZXCWC	Cameron Wake	27,576.23	7,198.88	12,240.87	0.00	0.00	47,015.98
147618	Valcourt-Cyber	UK1ASV	Network NH Now	3,939.17	1,469.26	1,903.79	0.00	0.00	7,312.22
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	79,516.99	18,446.05	60,800.82	0.00	0.00	158,763.86
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	6.75	0.00	0.00	6.75
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	54,355.35	18,241.74	38,153.05	0.00	0.00	110,750.14
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	303.31	75.57	179.97	0.00	0.00	558.85
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	17,693.79	723.25	23,542.28	0.00	0.00	41,959.32
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	43,646.67	2,154.52	27,942.26	0.00	0.00	73,743.45
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	19,122.51	832.51	14,197.53	0.00	0.00	34,152.55
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	9,469.68	0.00	4,498.10	0.00	0.00	13,967.78
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	15,427.11	5,347.40	14,358.90	0.00	0.00	35,133.41
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	22,907.12	3,733.44	12,654.25	0.00	0.00	39,294.81
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	9,124.35	766.45	4,698.14	0.00	0.00	14,588.94
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	19,148.86	4,610.78	23,883.05	0.00	0.00	47,642.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	4,059.57	1,115.73	2,458.31	0.00	0.00	7,633.61
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	14,909.00	0.00	0.00	14,909.00
147652	NSF GFRP - Laura Diemer	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	12,094.97	594.40	22,193.24	0.00	0.00	34,882.61
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	57,397.76	4,247.39	89,942.66	0.00	0.00	151,587.81
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,591.05	1,030.45	70,820.60	0.00	0.00	94,442.10
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	16,652.00	1,398.77	8,574.12	0.00	0.00	26,624.89
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	25,527.95	1,423.30	78,397.45	0.00	0.00	105,348.70
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	34,795.34	12,978.67	31,478.19	0.00	0.00	79,252.20
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESRH	PI Erik Hobbie	25,977.10	4,252.26	43,135.51	0.00	0.00	73,364.87
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)
147667	South Pole	UZESMT	PI Mark Twickler	18,202.77	6,789.65	26,237.92	0.00	0.00	51,230.34
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	37,077.88	0.00	0.00	37,077.88
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	106,574.30	16,964.72	103,097.42	0.00	0.00	226,636.44
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	6,744.35	0.00	16,073.74	0.00	0.00	22,818.09
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	JAPROV	Provost Office	203,795.32	48,277.83	186,725.82	0.00	0.00	438,798.97
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	8,000.63	2,984.22	36,149.21	0.00	0.00	47,134.06
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	83,695.71	20,101.67	147,952.31	936.22	0.00	252,685.91
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	43,076.14	2,336.89	65,462.86	0.00	0.00	110,875.89

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147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	49,490.05	3,081.30	67,754.88	0.00	0.00	120,326.23
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	63,934.98	11,067.99	138,946.05	0.00	0.00	213,949.02
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	40,796.45	8,121.77	41,941.64	0.00	0.00	90,859.86
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	14.93	0.00	0.00	0.00	0.00	14.93
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	30,022.14	6,004.11	38,904.56	0.00	0.00	74,930.81
147698	ULF Svalbard	UZSPMA	Lessard Help	54,597.78	14,120.06	37,822.85	435.54	0.00	106,976.23
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	14,170.28	623.78	7,829.84	0.00	0.00	22,623.90
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	29,000.93	903.65	17,774.14	0.00	0.00	47,678.72
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	1,160.60	432.99	756.96	0.00	0.00	2,350.55
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	18,328.63	0.00	0.00	18,328.63
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	155,936.43	0.00	0.00	155,936.43
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	56,345.57	82.63	0.00	105,318.58
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	54,320.05	7,738.77	57,654.05	0.00	0.00	119,712.87
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWV	PI Will Wollheim	47,801.64	9,095.48	36,087.32	0.00	0.00	92,984.44
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	42,536.35	3,272.51	31,002.73	0.00	0.00	76,811.59
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	23,771.06	2,956.13	13,621.36	0.00	0.00	40,348.55
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	70,331.49	22,846.99	33,020.19	0.00	0.00	126,198.67
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	39,997.94	14,445.25	23,924.47	0.00	0.00	78,367.66
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	5,176.46	1,930.82	3,177.78	0.00	0.00	10,285.06
147715	EPSCoR Track II-Hale	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	25,490.62	8,622.59	20,709.10	0.00	0.00	54,822.31
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	27,551.70	7,647.84	19,206.27	0.00	0.00	54,405.81
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	39,384.07	0.00	0.00	51,569.72
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	5,643.45	0.00	0.00	5,643.45
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	77,742.94	20,836.95	87,943.28	0.00	0.00	186,523.17
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	37,783.26	2,435.33	29,646.31	0.00	0.00	69,864.90
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	22,387.99	0.00	0.00	22,387.99
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	13,139.30	4,554.47	13,365.43	0.00	0.00	31,059.20
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	4,609.55	50.92	2,359.78	0.00	0.00	7,020.25
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	49,887.54	9,865.60	54,729.24	0.00	0.00	114,482.38
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	50,187.39	11,135.01	35,150.41	0.00	0.00	96,472.81
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	73,432.78	0.00	0.00	73,432.78
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	9,745.68	0.00	0.00	9,745.68

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Current Funds									
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147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	21,405.86	5,683.69	13,723.30	0.00	0.00	40,812.85
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	243,503.42	0.00	0.00	252,688.92
147737	Luquillo CZO	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frohling	35,887.00	4,242.17	597,871.53	0.00	0.00	638,000.70
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	5,329.15	742.38	8,620.18	0.00	0.00	14,691.71
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	29,613.50	842.91	106,886.52	0.00	0.00	137,342.93
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	65,451.54	0.00	0.00	67,995.30
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	35,147.00	3,933.59	25,725.65	0.00	0.00	64,806.24
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESVC	PI William Clyde	16,697.59	196.43	10,049.91	0.00	0.00	26,943.93
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	45,119.50	0.00	0.00	45,119.50
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	30,000.03	2,733.15	24,974.19	0.00	0.00	57,707.37
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	4,749.56	0.00	0.00	4,749.56
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	36,112.70	9,968.37	25,081.18	0.00	0.00	71,162.25
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	(199.28)	0.00	0.00	(199.28)
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	74,064.42	27,625.91	50,702.00	0.00	0.00	152,392.33
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	34,108.86	0.00	0.00	43,531.03
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	26,521.50	785.70	23,582.28	0.00	0.00	50,889.48
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	32,418.01	2,115.14	44,498.94	0.00	0.00	79,032.09
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	16,372.34	5,610.83	210,162.78	0.00	0.00	232,145.95
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	37,390.87	1,571.71	28,411.53	0.00	0.00	67,374.11
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	39,133.47	712.06	32,328.93	0.00	0.00	72,174.46
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	42,703.37	2,079.39	153,258.28	0.00	0.00	198,041.04
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	139,362.52	43,066.23	91,897.19	0.00	0.00	274,325.94
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	15,648.99	0.00	0.00	29,379.68
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	28,462.23	0.00	0.00	28,462.23
147764	ULF Pole 14	UZSPMA	Lessard Help	39,543.85	8,659.59	42,744.50	0.00	0.00	90,947.94
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	75,950.86	0.00	0.00	75,950.86
147766	NSF Fellowship	UAGRHR	PI Harry Richards	28,827.04	0.00	2,039.40	0.00	0.00	30,866.44
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,855.00	0.00	0.00	3,855.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	29,600.14	0.00	3,146.46	0.00	0.00	32,746.60
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	29,561.68	0.00	0.00	0.00	0.00	29,561.68
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	29,561.68	0.00	1,191.00	0.00	0.00	30,752.68
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	17,214.55	239.86	17,570.44	0.00	0.00	35,024.85
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	33,934.69	1,377.07	44,008.72	0.00	0.00	79,320.48
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	11,544.40	0.00	5,715.35	0.00	0.00	17,259.75
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	48,619.89	0.00	0.00	48,619.89
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	45,628.20	7,591.28	28,806.54	0.00	0.00	82,026.02
147780	ADELE	UZSPDW	PI Joseph Dwyer	3,159.00	0.00	4,547.87	0.00	0.00	7,706.87
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	12,727.25	0.00	0.00	12,727.25
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	6,153.88	2,295.38	17,286.83	0.00	0.00	25,736.09
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	18,688.36	6,970.72	93,037.72	0.00	0.00	118,696.80
147784	REU GOALI HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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Current Funds									
Research & Sponsored Programs									
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,326.49	0.00	0.00	4,326.49
147786	River Salinization in NH	UZESMN	Madeleine Mineau	53,054.11	19,615.71	36,225.26	0.00	0.00	108,895.08
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	2,067.04	0.00	0.00	2,067.04
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	2,084.57	777.55	1,359.50	0.00	0.00	4,221.62
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	22,576.68	2,673.92	69,103.33	0.00	0.00	94,353.93
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	3,341.00	258.72	5,092.20	0.00	0.00	8,691.92
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	24,438.74	6,055.39	14,484.72	0.00	0.00	44,978.85
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	8,583.82	0.00	18,517.20	0.00	0.00	27,101.02
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	16,205.68	0.00	7,970.57	0.00	0.00	24,176.25
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	35,817.69	13,360.03	28,503.90	0.00	0.00	77,681.62
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	7,785.44	0.00	0.00	0.00	0.00	7,785.44
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	22,884.75	0.00	1,285.00	0.00	0.00	24,169.75
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	8,427.84	689.78	49,669.24	0.00	0.00	58,786.86
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,100.40	0.00	0.00	1,100.40
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	852.02	317.80	555.66	0.00	0.00	1,725.48
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	10,974.00	0.00	0.00	10,974.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	3,250.00	0.00	0.00	3,250.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	412.11	153.71	323.36	0.00	0.00	889.18
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	12,046.10	4,493.19	12,660.52	0.00	0.00	29,199.81
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	22,884.75	0.00	1,429.93	0.00	0.00	24,314.68
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	3,292.50	276.57	3,282.13	0.00	0.00	6,851.20
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	13,273.10	4,854.70	11,424.05	0.00	0.00	29,551.85
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	26,261.66	824.18	23,356.88	0.00	0.00	50,442.72
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	3,625.36	0.00	0.00	3,625.36
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	12,360.06	0.00	0.00	12,360.06
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	150.00	12.60	33,136.52	0.00	0.00	33,299.12
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	39,185.27	8,355.67	37,532.47	0.00	0.00	85,073.41
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	4,891.08	1,824.35	28,694.28	0.00	0.00	35,409.71
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	125,433.52	38,924.91	0.00	0.00	0.00	164,358.43
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	1,761.43	657.04	10,719.37	0.00	0.00	13,137.84
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	134.57	0.00	0.00	134.57
147827	A.Lightbody Research	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	6,744.43	0.00	8,373.76	0.00	0.00	15,118.19
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	85,072.85	0.00	0.00	85,072.85
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	9,807.52	0.00	0.00	9,807.52
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	12,326.26	4,597.70	8,038.88	0.00	0.00	24,962.84
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPDK	PI Lynn Kistler	1,472.50	123.70	758.20	0.00	0.00	2,354.40
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	564.63	0.00	0.00	564.63

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Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXHR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	HdsI2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	ShdsI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	171,612.61	17,800.04	58,567.94	0.00	0.00	247,980.59
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	426,028.56	135,965.84	293,810.31	0.00	0.00	855,804.71
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	235.00	0.00	432.18	0.00	0.00	667.18
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	45,278.34	7,136.49	11,263.46	0.00	0.00	63,678.29

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Current Funds									
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14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	64,861.34	14,348.46	18,075.05	0.00	0.00	97,284.85
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	141,869.90	26,568.46	72,194.01	0.00	0.00	240,632.37
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	160,407.37	28,880.92	171,695.67	0.00	0.00	360,983.96
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	118,630.26	21,350.07	43,232.60	0.00	0.00	183,212.93
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	42,402.06	1,679.96	10,201.06	0.00	0.00	54,283.08
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	131,391.23	29,041.63	61,112.42	0.00	0.00	221,545.28
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	385,812.24	83,607.49	169,318.98	0.00	0.00	638,738.71
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	35,743.20	6,404.50	49,818.36	0.00	0.00	91,966.06
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	26,209.20	2,861.51	7,945.48	0.00	0.00	37,016.19
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	8,353.99	1,423.19	2,178.69	0.00	0.00	11,955.87
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	20,557.60	1,949.67	9,692.85	0.00	0.00	32,200.12
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	8,041.00	0.00	8,064.18	0.00	0.00	16,105.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	2,429.42	0.00	0.00	2,429.42
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	14.29	0.00	0.00	14.29
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	41,759.34	15,459.06	45,201.99	0.00	0.00	102,420.39
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	(5,349.60)	0.00	0.00	(5,349.60)
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	148.63	0.00	0.00	148.63
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	3,988.04	1,487.46	547.54	0.00	0.00	6,023.04
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	21,776.44	0.00	0.00	21,776.44
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	3,919.04	0.00	0.00	3,919.04
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	3,779.20	941.02	2,242.11	0.00	0.00	6,962.33
14F135	Fulbright Scholar AY 14-15	UCHJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	32,236.26	8,026.78	17,901.48	0.00	0.00	58,164.52
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	4,656.06	1,737.00	855.78	0.00	0.00	7,248.84
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	17,945.46	0.00	0.00	17,945.46
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	31,843.05	7,928.89	18,891.70	0.00	0.00	58,663.64
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	8,130.81	0.00	0.00	8,130.81
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	184,427.61	0.00	0.00	184,427.61
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	18,664.72	5,344.20	41,902.33	0.00	0.00	65,911.25
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	22,141.06	3,912.84	10,906.13	0.00	0.00	36,960.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
14NC11	Growing a Green Generation	UFFSJJ	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCMV	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACODS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	30,988.72	11,558.55	33,432.05	0.00	0.00	75,979.32
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	2,348.18	197.24	(55.06)	0.00	0.00	2,490.36
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	25,883.73	8,639.44	16,412.89	0.00	0.00	50,936.06
14NC58	Solar Orbiter-Science	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	6,216.28	2,318.69	9,614.65	0.00	0.00	18,149.62
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	13,851.04	5,166.43	9,033.32	0.00	0.00	28,050.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,756.22	1,568.79	644.69	0.00	0.00	7,969.70
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavallee	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	7,970.79	3,026.63	3,483.64	0.00	0.00	14,481.06
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	2,720.96	1,014.78	2,533.69	0.00	0.00	6,269.43
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	42,530.28	15,863.79	6,423.35	0.00	0.00	64,817.42
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	3,778.06	0.00	0.00	9,198.10
14NF47	WNERR Shrubland Birds & NEC	UBNRKAK	PI Adrienne Kovach	7,323.28	1,535.99	4,099.57	0.00	0.00	12,958.84
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	4,611.67	932.26	1,010.46	0.00	0.00	6,554.39
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	32,026.61	8,962.19	4,098.88	0.00	0.00	45,087.68
14NF54	WMI NEC Genetic Monitoring	UBNRKAK	PI Adrienne Kovach	1,311.52	489.23	6,910.07	0.00	0.00	8,710.82
14NF54	WMI NEC Genetic Monitoring	UBNRREN	Natural Resources & The Environment	0.00	0.00	(609.55)	0.00	0.00	(609.55)
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	25,139.48	0.00	0.00	36,842.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	4,981.09	1,857.91	3,248.48	0.00	0.00	10,087.48
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	5,842.74	0.00	0.00	5,842.74
14NF58	EBD TA	UCANCG	PI Curt Grimm	9,403.72	3,184.20	1,405.63	0.00	0.00	13,993.55
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,589.35	5,068.83	15,616.58	0.00	0.00	34,274.76
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	6,671.79	101.84	718.37	0.00	0.00	7,492.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	2,598.12	969.10	927.45	0.00	0.00	4,494.67
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	16,648.73	5,933.85	3,242.07	0.00	0.00	25,824.65
14NF67	Community Benefits	UACIMS	PI Michael Swack	37,992.16	5,540.35	21,107.50	0.00	0.00	64,640.01
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	7,921.72	2,821.09	2,793.08	0.00	0.00	13,535.89
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	7,711.06	2,660.82	4,368.07	0.00	0.00	14,739.95
14NF70	DPHS-RHC-TA	UFDOJP	PI Jeanne Ryer	0.00	0.00	3,360.38	0.00	0.00	3,360.38
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	5,979.23	811.61	75,656.07	0.00	0.00	82,446.91
14NF73	Early Childhood Education	UACJUC1	PI Jessica Carson	6,513.71	820.49	1,187.67	0.00	0.00	8,521.87
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	13,303.00	962.47	2,053.04	0.00	0.00	16,318.51
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	95,989.94	19,882.12	24,519.80	0.00	0.00	140,391.86
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	1,616.00	602.78	380.43	0.00	0.00	2,599.21
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	7,158.67	2,121.84	3,900.02	0.00	0.00	13,180.53
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	38,437.12	14,337.04	8,922.12	0.00	0.00	61,696.28
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	38,972.61	4,982.43	11,886.41	0.00	0.00	55,841.45
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	21,120.88	7,878.25	6,461.04	0.00	0.00	35,460.17
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	0.00	0.00	3,505.31	0.00	0.00	3,505.31
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	33,154.54	9,201.98	43,472.69	0.00	0.00	85,829.21
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	1,830.00	0.00	423.99	0.00	0.00	2,253.99
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	7,588.50	1,995.03	2,483.99	0.00	0.00	12,067.52
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	3,555.00	0.00	0.00	3,555.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	922.51	77.49	1,500.00	0.00	0.00	2,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	10,574.19	3,944.18	6,906.53	0.00	0.00	21,424.90
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	17,504.36	6,377.77	11,442.66	0.00	0.00	35,324.79
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	50,777.99	17,676.49	7,918.44	0.00	0.00	76,372.92
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	13,959.52	3,131.78	12,005.61	0.00	0.00	29,096.91
14NF94	FIR	UACIMS	PI Michael Swack	13,274.86	1,115.07	20,609.67	0.00	0.00	34,999.60
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	26,948.44	10,051.77	17,807.91	0.00	0.00	54,808.12
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	24,478.38	9,103.54	25,507.88	0.00	0.00	59,089.80
14NF97	UNE NEC Burrows Subcontract	UBNRAG	PI Adrienne Kovach	5,399.55	1,552.80	3,156.95	0.00	0.00	10,109.30
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	17,691.79	1,486.07	639.14	0.00	0.00	19,817.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	10,889.59	4,061.83	2,242.76	0.00	0.00	17,194.18
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	30,561.42	11,399.43	6,726.98	0.00	0.00	48,687.83
14NG03	Ecological Genetics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	19,989.72	0.00	0.00	19,989.72
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	103,324.33	38,539.93	98,683.27	0.00	0.00	240,547.53
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	0.00	0.00	447.30	0.00	0.00	447.30
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	7,814.24	2,914.63	4,271.15	0.00	0.00	15,000.02
14NG07	VOCA	UASHRP	SHARPP Program	28,829.30	9,197.41	878.22	0.00	0.00	38,904.93
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	366.00	0.00	0.00	366.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	21,086.96	3,530.91	152.00	0.00	0.00	24,769.87
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	31,468.25	11,737.38	7,410.91	0.00	0.00	50,616.54
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	9,017.82	757.49	41,991.00	0.00	0.00	51,766.31
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	33,090.53	7,926.82	36,923.42	0.00	0.00	77,940.77
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	26,779.27	9,988.69	8,962.67	0.00	0.00	45,730.63
14NG15	SVP	UAHPAC	PI Amy Culp	6,463.54	2,410.89	0.00	0.00	0.00	8,874.43
14NG16	DVPP	UAHPAC	PI Amy Culp	12,787.45	4,769.77	0.00	0.00	0.00	17,557.22
14NG17	SPIRDV	UAHPAC	PI Amy Culp	12,803.16	4,775.54	370.89	0.00	0.00	17,949.59
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	3,801.77	1,418.06	10,971.60	0.00	0.00	16,191.43
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	4,181.21	1,166.42	1,254.58	0.00	0.00	6,602.21
14NG21	NHRI	UFDOJP	PI Josephine Porter	2,912.64	1,086.43	0.00	0.00	0.00	3,999.07
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	7,507.50	0.00	0.00	7,507.50
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	1,387.70	0.00	0.00	1,387.70
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	1,000.50	0.00	0.00	1,000.50
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	26,893.58	0.00	0.00	26,893.58
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	20,597.82	5,766.29	17,686.78	0.00	0.00	44,050.89
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	5,159.91	1,924.60	1,062.70	0.00	0.00	8,147.21
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	4,922.01	1,835.92	2,247.53	0.00	0.00	9,005.46
14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	6,414.86	2,392.74	0.00	0.00	0.00	8,807.60
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	5,600.12	1,767.11	3,265.05	0.00	0.00	10,632.28
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	3,235.34	1,206.72	684.73	0.00	0.00	5,126.79
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	52,249.75	15,675.95	30,656.48	0.00	0.00	98,582.18
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	718.75	0.00	0.00	718.75
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	3,680.50	309.16	1,037.31	0.00	0.00	5,026.97
14NG34	Violence & Stalking Prevention	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14NG35	APCD-New Mexico	UFDOSP	PI Josephine Porter	3,464.15	1,292.14	713.46	0.00	0.00	5,469.75
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	7,276.58	337.81	125.00	0.00	0.00	7,739.39
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	9,868.52	3,680.95	2,032.43	0.00	0.00	15,581.90
14NG38	Facilitate a Post Movie Discus	UACSBM	PI Bruce Mallory	575.00	214.45	163.38	0.00	0.00	952.83
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	810.00	55.95	2,454.02	0.00	0.00	3,319.97

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Current Funds									
Research & Sponsored Programs									
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	27,289.71	7,898.76	9,632.46	0.00	0.00	44,820.93
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	14,333.02	1,203.97	8,950.94	0.00	0.00	24,487.93
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	14,077.94	4,474.08	21,448.41	0.00	0.00	40,000.43
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	1,703.58	143.11	877.19	0.00	0.00	2,723.88
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	10,138.47	851.62	7,454.96	0.00	0.00	18,445.05
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	35,571.54	11,534.89	23,453.72	0.00	0.00	70,560.15
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	27,502.33	0.00	0.00	27,502.33
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	40,347.37	11,923.86	25,669.55	0.00	0.00	77,940.78
14UA20	MCH LEND FY14	UFDDCH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	12,137.63	570.74	46,717.90	0.00	0.00	59,426.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	2,347.97	903.96	845.49	0.00	0.00	4,097.42
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	8,662.33	475.99	50,253.51	0.00	0.00	59,391.83
14UA26	Forage-Based Approaches	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	2,154.07	180.94	2,565.22	0.00	0.00	4,900.23
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	9,807.47	3,658.17	6,396.20	0.00	0.00	19,861.84
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	77.79	0.00	0.00	77.79
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	5,428.17	455.97	2,794.98	0.00	0.00	8,679.12
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	15,745.48	4,580.44	9,654.77	0.00	0.00	29,980.69
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	31,825.19	4,617.84	28,975.54	0.00	0.00	65,418.57
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	18,277.48	812.81	17,456.97	0.00	0.00	36,547.26
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	44,891.46	16,744.47	43,109.50	0.00	0.00	104,745.43
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	11,112.02	0.00	0.00	21,969.17
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	63,070.78	16,757.12	52,804.85	0.00	0.00	132,632.75
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaault	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	53,801.46	12,759.74	80,487.95	0.00	0.00	147,049.15
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	55,339.43	12,249.09	44,944.08	0.00	0.00	112,532.60
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	337.00	125.73	240.31	0.00	0.00	703.04
14UA61	Soil C in Biofuel Systems	UBNRSR	PI Stuart Grandy	36,721.86	9,143.76	23,868.78	0.00	0.00	69,734.40
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDER	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-COM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	41,712.15	13,087.85	29,820.89	0.00	0.00	84,620.89
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	11,945.89	4,455.81	7,801.26	0.00	0.00	24,202.96
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	54,623.15	12,530.95	38,976.21	0.00	0.00	106,130.31
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	6,548.30	0.00	0.00	6,548.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	2,286.69	0.00	0.00	3,583.94
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	26,238.01	8,238.16	4,717.79	0.00	0.00	39,193.96
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	3,305.30	1,232.93	1,179.95	0.00	0.00	5,718.18
14UA85	Central Asia Drylands	UZESS	PI Alexander Shiklomanov	8,720.21	3,252.61	9,618.87	0.00	0.00	21,591.69
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	21,448.64	923.25	34,014.12	0.00	0.00	56,386.01
14UA87	Longleaf Pine Ecosystems	UZESHC	PI Erik Hobbie	8,397.25	2,102.44	12,957.92	0.00	0.00	23,457.61
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	25,157.10	1,618.81	15,135.39	0.00	0.00	41,911.30
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	36,034.11	1,081.13	25,041.17	0.00	0.00	62,156.41
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	42,894.05	1,473.23	35,744.14	0.00	0.00	80,111.42
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	3,645.85	255.85	3,280.95	0.00	0.00	7,182.65
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	2,680.68	691.39	3,745.71	0.00	0.00	7,117.78
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	2,177.16	503.58	3,034.11	0.00	0.00	5,714.85
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	34,257.73	3,677.74	24,468.69	0.00	0.00	62,404.16
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	5,052.57	574.83	43,767.93	0.00	0.00	49,395.33
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	7,668.37	2,860.32	8,173.82	0.00	0.00	18,702.51
14UB01	Snow Effects on Carbon	UBNRSL	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UVs-ASVs	UDMEMT	PI May-Win Thein	22,589.20	763.71	23,178.59	0.00	0.00	46,531.50
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	7,558.04	2,639.01	11,562.85	0.00	0.00	21,759.90
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	919.96	0.00	0.00	919.96
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	9,118.50	3,401.18	10,868.96	0.00	0.00	23,388.64
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	56,704.54	17,138.18	20,107.35	0.00	0.00	93,950.07
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	15,237.31	351.52	9,050.84	0.00	0.00	24,639.67
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	3,196.19	1,197.59	4,922.87	0.00	0.00	9,316.65
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	1,758.66	656.00	3,454.25	0.00	0.00	5,868.91
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	4,478.47	376.19	10,880.33	0.00	0.00	15,734.99
14UB15	ROMAC Mech. Lab Collaboration	UDEEPP	PI Pablo Yoon	3,743.66	314.48	1,055.11	0.00	0.00	5,113.25
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	30,906.84	4,152.91	10,833.68	0.00	0.00	45,893.43
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	1,963.46	732.34	1,032.85	0.00	0.00	3,728.65
14UB18	URI GI Project	UDCEJV	PI James Houle	5,613.53	1,703.66	2,754.05	0.00	0.00	10,071.24
14UB19	Adoption of Food Safety	UXYTCC	PI Catherine Violette	2,901.64	1,082.29	1,035.80	0.00	0.00	5,019.73
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	687.00	0.00	1,813.00	0.00	0.00	2,500.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	15,339.73	5,721.75	5,577.47	0.00	0.00	26,638.95
14UB23	NEWS	UZESPR	PI Alexander Prusevich	11,706.15	4,366.36	7,634.42	0.00	0.00	23,706.93
14UB24	MCH LEND FY16	UFDDCH	PI Elizabeth Humphreys	199,210.31	53,090.10	41,727.80	0.00	0.00	294,028.21
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	12,998.37	1,090.42	6,692.19	0.00	0.00	20,780.98
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	78,067.96	13,974.63	59,843.43	0.00	0.00	151,886.02
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	4,530.45	380.06	2,332.49	0.00	0.00	7,243.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	6,815.34	2,542.10	4,444.78	0.00	0.00	13,802.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	(1,677.73)	(644.29)	(2,650.00)	0.00	0.00	(4,972.02)
159053	2014 SBDC	UESBMC	PI Mary Collins	(380.89)	(146.31)	0.00	0.00	0.00	(527.20)
159053	2014 SBDC	UESBNC	North Country	(3,930.49)	(304.02)	(1,547.47)	0.00	0.00	(5,781.98)
159054	2014-15 Portable Assistance	UESBCE	Central	260.27	97.06	65.00	0.00	0.00	422.33
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	11,418.42	1,012.53	8,935.90	0.00	0.00	21,366.85
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	8,369.00	702.98	293.98	0.00	0.00	9,365.96
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	115.76	43.16	40.16	0.00	0.00	199.08
159055	2015 SBDC	UESBCA	Compliance Assistance	15,466.93	3,793.77	8,749.06	0.00	0.00	28,009.76
159055	2015 SBDC	UESBCE	Central	47,691.53	16,718.71	140,476.32	0.00	0.00	204,886.56
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	12.76	0.00	0.00	12.76
159055	2015 SBDC	UESBNA	Nashua	11,772.21	4,390.99	7,584.41	0.00	0.00	23,747.61
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	1,356.22	0.00	0.00	1,356.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	5,633.20	2,101.34	3,673.92	0.00	0.00	11,408.46
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	1,894.00	706.20	1,235.10	0.00	0.00	3,835.30
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	12,859.68	4,796.79	8,386.78	0.00	0.00	26,043.25
15C813	Management-CS	UREPJJ	PI Jan Nisbet EPSCoR	40,092.56	14,337.10	113,814.81	0.00	0.00	168,244.47
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRFS	PI Serita Frey	12,108.10	4,516.27	7,896.54	0.00	0.00	24,520.91
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,093.02	3,018.62	5,278.01	0.00	0.00	16,389.65
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	12,566.86	4,687.47	8,195.80	0.00	0.00	25,450.13
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	6,156.02	2,296.17	2,975.19	0.00	0.00	11,427.38
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	2,705.68	1,009.34	1,151.65	0.00	0.00	4,866.67
15C826	NH EPSCoR-Curt Grimm - CS	UCANCG	PI Curt Grimm	11,816.58	4,407.57	5,710.91	0.00	0.00	21,935.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	(13,178.19)	(2,044.93)	(928.06)	0.00	0.00	(16,151.18)
184169	Workplace Culture	UFDDSD	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	(62,267.19)	(17,130.17)	(212,274.57)	0.00	0.00	(291,671.93)
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	3.67	0.00	0.00	3.67
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	102,594.77	14,274.29	22,559.79	0.00	0.00	139,428.85
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	1,438.82	0.00	0.00	1,438.82
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	(654.00)	(61.33)	(57.23)	0.00	0.00	(772.56)
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	48,360.23	8,470.95	23,296.56	0.00	0.00	80,127.74
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	448.63	0.00	0.00	448.63
184192	TRIO: Talent Search YR3	UATALS	Talent Search	290,858.09	86,452.46	62,400.12	0.00	0.00	439,710.67
184193	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184194	AT State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	(2,359.77)	(912.70)	(181,178.13)	0.00	0.00	(184,450.60)
184196	Student Support Services	UACARX	Center for Academic Resources	1,073.50	90.18	1,142.40	0.00	0.00	2,306.08
184196	Student Support Services	UAENKM	PI Keller Magenu	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	90,573.32	28,269.61	105,455.24	0.00	0.00	224,298.17
184197	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	16.20	0.00	0.00	16.20
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	220,082.05	65,963.83	118,113.34	0.00	0.00	404,159.22
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	(19,526.42)	(4,339.94)	(4,124.12)	0.00	0.00	(27,990.48)
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	(3,056.38)	(2,733.60)	(15,411.99)	0.00	0.00	(21,201.97)
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	31,254.19	9,044.15	4,026.25	0.00	0.00	44,324.59
184203	Student Support Services	UACARX	Center for Academic Resources	115,643.36	37,297.63	20,931.74	0.00	0.00	173,872.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
19300Z	MLST Analysis for Virulent	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
19302Z	Zinc Carbenoid Chemistry	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193106	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193154	Salmonella typhmuriurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	13,744.43	1,154.60	269,039.01	0.00	0.00	283,938.04
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	26,931.20	2,262.21	14,136.12	0.00	0.00	43,329.53
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	40,628.17	9,717.68	29,057.40	0.00	0.00	79,403.25
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	21,280.77	0.00	0.00	39,363.09
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	72,971.72	21,363.84	125,406.07	0.00	0.00	219,741.63
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	37,037.76	13,815.15	107,158.11	0.00	0.00	158,011.02
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	34,068.16	12,190.75	36,483.68	0.00	0.00	82,742.59
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,973.93	249.81	30,574.47	0.00	0.00	33,798.21
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	76,018.21	10,567.17	25,409.04	0.00	0.00	111,994.42
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	137,416.21	39,781.57	670,142.09	0.00	0.00	847,339.87
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	28,635.93	9,391.10	306,109.97	0.00	0.00	344,137.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	192,517.52	56,450.51	211,814.18	0.00	0.00	460,782.21
193283	UCEDD FY16	UFDDCD	PI Charles Drum	256,901.93	89,514.63	97,461.61	0.00	0.00	443,878.17
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	100,526.89	35,232.91	65,919.00	0.00	0.00	201,678.80
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	56,314.05	17,286.40	37,258.53	0.00	0.00	110,858.98
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	75,983.51	18,021.73	203,022.05	0.00	0.00	297,027.29
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	99,111.97	26,825.70	72,933.52	0.00	0.00	198,871.19
193288	Safety Net	UACCTR	Counseling Center	14,506.13	5,377.51	50,056.01	0.00	0.00	69,939.65
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	3,109.14	0.00	14,654.40	0.00	0.00	17,763.54
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	93,989.76	33,244.20	220,589.03	0.00	0.00	347,822.99
193291	GreenDot	UCPYVB	PI Victoria Banyard	33,686.77	6,570.16	60,277.66	0.00	0.00	100,534.59
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	1,271.20	474.15	133,126.62	0.00	0.00	134,871.97
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	844.79	0.00	0.00	844.79
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	66,180.77	24,589.07	15,401.86	0.00	0.00	106,171.70
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	5,629.89	428.41	19,064.81	0.00	0.00	25,123.11
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	26,485.92	8,375.56	11,859.19	0.00	0.00	46,720.67
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,763.22	1,030.67	8,882.17	0.00	0.00	12,676.06
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	2,763.22	1,030.67	1,571.57	0.00	0.00	5,365.46
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	30,875.16	10,704.39	59,994.65	0.00	0.00	101,574.20
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	563.81	210.30	272.49	0.00	0.00	1,046.60
192014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
192015	PLACE	ULLATT	PI Thelma Thompson	21,822.63	8,139.73	7,341.94	0.00	0.00	37,304.30
192016	PLACE	UZESMR	PI Michael Routhier	51,392.18	19,169.26	10,584.26	0.00	0.00	81,145.70
192017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	47,930.16	6,880.29	4,462.36	0.00	0.00	59,272.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	109,981.64	35,397.86	9,374.18	0.00	0.00	154,753.68
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	2,000.00	168.00	6,010.16	0.00	0.00	8,178.16
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	102,936.07	40,145.11	31,494.15	0.00	0.00	174,575.33
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	16,618.88	1,395.98	78,163.42	0.00	0.00	96,178.28
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	2,333.34	0.00	0.00	2,333.34
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,233.00	0.00	0.00	6,233.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	4,674.00	1,710.85	13,565.35	0.00	0.00	19,950.20
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	677.00	0.00	(974.01)	0.00	0.00	(297.01)
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	11.63	0.00	0.00	11.63
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	17,648.50	1,495.82	(5,504.61)	0.00	0.00	13,639.71
1DZFFS	Fees for Services	UZSPFS	Fee for Service	11,509.73	4,488.77	13,096.70	0.00	0.00	29,095.20
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	40.00	0.00	0.00	40.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	115,231.12	44,493.35	(68,007.47)	0.00	0.00	91,717.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(867.73)	0.00	0.00	(867.73)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	183.66	0.00	0.00	183.66
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,233.37	775.69	42,513.74	0.00	0.00	52,522.80
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1.37	0.00	0.00	1.37
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	33,015.00	2,773.26	10,814.94	0.00	0.00	46,603.20
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(918.07)	0.00	0.00	(918.07)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	68,106.96	22,035.58	(18,009.69)	0.00	0.00	72,132.85
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,185.00	0.00	0.00	1,185.00
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,575.00	0.00	0.00	10,575.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	2,248.77	75.83	2,481.35	0.00	0.00	4,805.95
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,896.00)	0.00	0.00	(25,896.00)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,400.50	0.00	0.00	4,400.50
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	22,218.11	8,665.04	0.00	0.00	0.00	30,883.15
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	16,240.70	1,364.22	0.00	0.00	0.00	17,604.92
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	17,400.04	1,461.61	0.00	0.00	0.00	18,861.65
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	7,680.45	645.16	4,689.58	0.00	0.00	13,015.19
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	2,446.00	0.00	0.00	2,446.00
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	17,888.64	6,559.96	125.98	0.00	0.00	24,574.58
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	3,398.00	0.00	0.00	3,398.00
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	7.59	0.00	0.00	7.59
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,827.30	0.00	0.00	8,827.30

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Current Funds									
Research & Sponsored Programs									
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	19,374.14	0.00	0.00	19,374.14
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,300.84	0.00	0.00	1,300.84
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	12,432.62	4,834.65	2,341.93	0.00	0.00	19,609.20
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	1,706.72	0.00	0.00	1,706.72
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	584.63	49.10	0.00	0.00	0.00	633.73
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	205.34	0.00	0.00	205.34
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	(11,611.66)	(3,335.91)	(4,581.10)	0.00	0.00	(19,528.67)
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	1,766.00	75.09	0.00	0.00	0.00	1,841.09
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	25.00	0.00	0.00	25.00
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,054.58	256.60	0.00	0.00	0.00	3,311.18
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	7,015.40	589.30	0.00	0.00	0.00	7,604.70
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	2,347.24	197.18	0.00	0.00	0.00	2,544.42
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	997.52	0.00	0.00	997.52
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	1,709.13	0.00	0.00	1,709.13
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	27,761.49	2,332.02	5.08	0.00	0.00	30,098.59
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	1,319.50	0.00	0.00	0.00	0.00	1,319.50
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	189.46	0.00	0.00	189.46
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	377.93	0.00	0.00	377.93
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	21,956.96	3,495.21	0.00	0.00	0.00	25,452.17
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	502.40	0.00	0.00	502.40

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Current Funds									
Research & Sponsored Programs									
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	1,180.00	99.12	9,551.57	0.00	0.00	10,830.69
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	380.13	0.00	0.00	380.13
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	2,408.24	0.00	0.00	2,408.24
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	6,898.88	2,690.57	2,000.00	0.00	0.00	11,589.45
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	52,646.07	18,090.37	20,105.31	0.00	0.00	90,841.75
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,791.46	0.00	0.00	2,791.46
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	829.59	0.00	0.00	829.59
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	180.00	0.00	2,820.00	0.00	0.00	3,000.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	30,562.29	11,919.55	0.00	0.00	0.00	42,481.84
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	7,057.17	0.00	0.00	7,057.17
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	2,202.50	0.00	0.00	2,290.07
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	84,658.62	33,016.80	0.00	0.00	0.00	117,675.42
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	0.00	10,107.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	316.00	0.00	0.00	0.00	0.00	316.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	5,519.15	0.00	0.00	5,519.15
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(42,317.00)	0.00	0.00	(42,317.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	5,093.23	0.00	0.00	5,093.23
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	53,479.17	0.00	0.00	53,479.17
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	171,491.71	47,665.86	14,607.53	0.00	0.00	233,765.10
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	361,830.25	0.00	0.00	0.00	361,830.25
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	170,917.00	39,422.86	309,869.31	0.00	0.00	520,209.17
1UB025	COLSA Farms	UBFMFS	Farm Services	120,156.62	40,275.94	57,563.70	0.00	0.00	217,996.26
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	85,852.96	32,047.03	58,704.68	0.00	0.00	176,604.67
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	120,495.74	36,765.65	27,031.53	2,380.41	0.00	186,673.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2AD	Coop Ex Administration	UXADMS	Administration	68,308.65	26,441.06	(2,196.73)	0.00	0.00	92,552.98
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	1,188.88	0.00	0.00	633.33
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	900.00	75.60	25,004.81	0.00	0.00	25,980.41
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	8,040.11	0.00	0.00	8,040.11
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	4,555.50	1,776.68	8,740.43	0.00	0.00	15,072.61
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	1,667.54	650.37	396.13	0.00	0.00	2,714.04
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(1,382.18)	0.00	0.00	(1,382.18)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	673.95	0.00	44,418.26	0.00	0.00	45,092.21
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	11,275.02	3,900.02	29,369.14	0.00	0.00	44,544.18
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	4,248.92	323.02	4,120.52	0.00	0.00	8,692.46
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	522.00	0.00	0.00	522.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	13,443.86	0.00	0.00	13,515.00
1DX2ME	Marine Education Programs	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	915.00	76.86	18,323.26	0.00	0.00	19,315.12
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,377.48	0.00	0.00	5,377.48
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	630.01	0.00	1,557.90	0.00	0.00	2,187.91
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,916.43	0.00	0.00	2,916.43
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	16,691.98	1,344.81	29,581.52	0.00	0.00	47,618.31
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	1,565.33	0.00	0.00	1,565.33
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,558.37	100.80	13,117.77	0.00	0.00	14,776.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	4,709.75	0.00	0.00	4,709.75
1DXCED	Community Development	UXCMDV	Community and Economic Development	4,362.52	1,104.21	5,440.29	0.00	0.00	10,907.02
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	11,820.93	4,610.15	207.60	0.00	0.00	16,638.68
1DXCEJ	Economic Development	UXCMDV	Community and Economic Development	8,710.79	3,397.18	(427.62)	0.00	0.00	11,680.35
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,193.53	0.00	0.00	3,193.53
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	922.21	0.00	0.00	922.21
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,855.88	0.00	0.00	1,855.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	9,624.78	0.00	0.00	9,624.78
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	6,004.04	0.00	0.00	6,004.04
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	3,725.00	312.90	4,037.77	0.00	0.00	8,075.67
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	6,408.80	0.00	0.00	6,408.80
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	2,210.54	163.80	18,450.54	0.00	0.00	20,824.88
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	94.33	0.00	0.00	666.33
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	3,646.24	0.00	0.00	3,646.24
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	402.87	0.00	0.00	402.87
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	892.81	0.00	0.00	892.81
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	725.83	0.00	0.00	0.00	0.00	725.83
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,317.59	0.00	0.00	3,317.59
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(61,808.84)	0.00	0.00	(61,808.84)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	16,986.76	1,426.92	10,823.42	0.00	0.00	29,237.10
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	82,763.75	6,024.61	103,905.62	0.00	0.00	192,693.98
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,800.02	739.23	22,205.50	0.00	0.00	31,744.75
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,286.01	192.03	12,775.82	0.00	0.00	15,253.86
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	67,229.53	0.00	0.00	67,229.53
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,277.90	0.00	0.00	7,277.90
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,698.82	0.00	0.00	4,698.82
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,535.13	0.00	0.00	2,535.13
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	2,600.00	0.00	0.00	2,600.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	98,286.24	21,723.75	215,284.21	0.00	0.00	335,294.20
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	6,335.69	2,263.74	44,501.59	0.00	0.00	53,101.02
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	3,121.88	262.24	39,567.02	0.00	0.00	42,951.14
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,429.26	42.51	0.00	0.00	0.00	3,471.77
1GF089	Chace '11 Fund for Athlete Developmt	UFRMPO	Recreation Management & Policy	625.00	0.00	0.00	0.00	0.00	625.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	10,376.54	3,750.20	12,186.77	0.00	0.00	26,313.51
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	45,334.17	14,961.59	28,914.97	0.00	0.00	89,210.73
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	1,483.39	0.00	0.00	1,483.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX049	4-H Urban Programming-Hillsborough	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYP	4-H Youth Development	0.00	0.00	5,015.13	0.00	0.00	5,015.13
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	9,952.76	3,881.55	0.00	0.00	0.00	13,834.31
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,015.77	0.00	0.00	5,015.77
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	4,374.10	0.00	0.00	4,374.10
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	3,940.71	0.00	0.00	3,940.71
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	995.90	0.00	0.00	995.90
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	2,910.00	0.00	0.00	2,910.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	14,175.00	1,190.70	10,767.08	0.00	0.00	26,132.78
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	178.00	14.95	375.00	0.00	0.00	567.95
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UXPDTN	Professional Development & Training	490,254.62	91,552.99	508,841.59	0.00	0.00	1,090,649.20
1UX026	CE State PAU	UXADMS	Administration	788,246.04	277,958.77	283,537.29	49.67	0.00	1,349,791.77
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	4,774.40	400.97	18,922.43	0.00	0.00	24,097.80
1UX026	CE State PAU	UXCMDV	Community and Economic Development	102,355.67	39,672.32	0.00	0.00	0.00	142,027.99
1UX026	CE State PAU	UXCMNC	Communications	180,336.61	67,461.83	0.00	0.00	0.00	247,798.44
1UX026	CE State PAU	UXDVLP	Development	50,951.96	19,603.19	13,227.17	0.00	0.00	83,782.32
1UX026	CE State PAU	UXFDAG	Food and Agriculture	205,121.14	79,841.84	0.00	0.00	0.00	284,962.98
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	315,004.00	122,352.52	0.00	0.00	0.00	437,356.52
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	621.77	0.00	0.00	621.77
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	186,049.99	72,371.23	81,536.00	0.00	0.00	339,957.22
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	5,503.01	0.00	0.00	5,503.01
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	460,061.22	0.00	0.00	460,061.22
1UX026	CE State PAU	UXYTFM	Youth and Family	292,503.39	107,099.73	0.00	0.00	0.00	399,603.12
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	58,235.03	22,744.27	0.00	0.00	0.00	80,979.30
1UX028	CE County PAU	UXCHSR	Cheshire County	67,490.14	26,321.10	0.00	0.00	0.00	93,811.24
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	40,638.21	15,590.54	0.00	0.00	0.00	56,228.75
1UX028	CE County PAU	UXCOOS	Coos County	64,452.85	25,136.59	0.00	0.00	0.00	89,589.44
1UX028	CE County PAU	UXCRRL	Carroll County	107,775.84	42,042.77	0.00	0.00	0.00	149,818.61
1UX028	CE County PAU	UXFDAG	Food and Agriculture	46,344.85	17,653.80	0.00	0.00	0.00	63,998.65
1UX028	CE County PAU	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	15,453.57	6,026.90	0.00	0.00	0.00	21,480.47
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	57,145.24	22,319.22	0.00	0.00	0.00	79,464.46
1UX028	CE County PAU	UXHLSB	Hillsborough County	149,224.87	58,197.67	0.00	0.00	0.00	207,422.54
1UX028	CE County PAU	UXMRMK	Merrimack County	119,904.26	46,762.75	0.00	0.00	0.00	166,667.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	79,805.19	31,124.06	0.00	0.00	0.00	110,929.25
1UX028	CE County PAU	UXSLVN	Sullivan County	84,742.16	30,768.84	0.00	0.00	0.00	115,511.00
1UX028	CE County PAU	UXSTFD	Strafford County	35,276.63	11,010.09	0.00	0.00	0.00	46,286.72
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	13,897.15	1,167.37	0.00	0.00	0.00	15,064.52
***Total Public Service				4,740,129.92	1,535,883.17	2,461,229.30	49.67	0.00	8,737,292.06
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA0DJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(63,161.94)	0.00	0.00	(63,161.94)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	18,495.31	0.00	0.00	18,495.31
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	15,373.65	1,291.40	0.00	0.00	0.00	16,665.05
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	69,405.69	0.00	0.00	69,405.69
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	(23,267.53)	0.00	0.00	(23,267.53)
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	18,955.35	1,592.73	51.93	0.00	0.00	20,600.01
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	15,220.82	1,278.60	105,769.14	0.00	0.00	122,268.56
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	140,614.63	39,624.97	105,842.12	0.00	0.00	286,081.72
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	300.00	0.00	0.00	22,738.80
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	16,125.98	6,289.14	0.00	0.00	0.00	22,415.12
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	22,892.42	0.00	0.00	22,892.42
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	8,725.00	732.90	24,252.51	0.00	0.00	33,710.41
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	4,775.00	401.10	213,324.00	0.00	0.00	218,500.10
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	96,196.99	36,292.71	23,641.09	0.00	0.00	156,130.79
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOPT	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	142,361.14	0.00	0.00	142,361.14
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	1,241.97	0.00	0.00	1,241.97
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	943.30	0.00	0.00	943.30
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	9,377.40	91.56	0.00	0.00	0.00	9,468.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	29,118.75	0.00	0.00	29,118.75
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	39,349.00	0.00	0.00	39,349.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	237.60	0.00	0.00	237.60
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	8,204.55	0.00	0.00	8,204.55
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSE	Sesquicentennial Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	187,405.84	0.00	0.00	187,405.84
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	118,185.07	0.00	0.00	118,185.07
1DR003	UNH Internally Designated fund	URRIPM	UNH Innovation	47,771.78	18,630.95	315,026.21	0.00	0.00	381,428.94
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	95,669.22	0.00	0.00	95,669.22
1DR005	Patent Support Costs	URRIPM	UNH Innovation	29,687.66	11,578.19	300,709.08	0.00	0.00	341,974.93
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	54,300.63	10,480.76	18,175.85	0.00	0.00	82,957.24
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	5,314.32	0.00	0.00	0.00	5,314.32
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	487.98	40.90	8,153.96	0.00	0.00	8,682.84
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	35,753.32	13,943.80	0.00	0.00	0.00	49,697.12
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	499,530.00	0.00	0.00	499,530.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,448.70)	0.00	0.00	(22,448.70)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	6,235.30	0.00	0.00	6,235.30
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	584.83	0.00	0.00	584.83
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	1,502.64	126.24	7,860.72	0.00	0.00	9,489.60
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	5,378.52	451.81	2,294.75	0.00	0.00	8,125.08
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	1,632.50	0.00	0.00	1,632.50
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,763.48	0.00	0.00	6,763.48
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	21,149.97	8,248.46	14,440.82	0.00	0.00	43,839.25
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	114,796.51	34,811.79	17,181.15	0.00	0.00	166,789.45
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	931.12	0.00	0.00	931.12
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	7,497.01	1,730.38	671.39	0.00	0.00	9,898.78
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	23,679.03	1,989.05	0.00	0.00	0.00	25,668.08
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	33,626.71	12,699.84	0.00	0.00	0.00	46,326.55
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	348,092.61	106,911.18	168,026.34	0.00	0.00	623,030.13
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	74,631.28	5,080.77	58,464.02	0.00	0.00	138,176.07
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	19,939.61	0.00	0.00	19,939.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	447.50	2.52	1,739.55	0.00	0.00	2,189.57
1GC050	Conover Endowed Fund	UCMUSI	Music	825.00	69.30	2,027.52	0.00	0.00	2,921.82
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	19.21	7.46	0.00	0.00	0.00	26.67
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	33,740.02	13,158.65	3,309.25	0.00	0.00	50,207.92
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	2,400.00	201.60	8,915.50	0.00	0.00	11,517.10
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	125.00	0.00	0.00	125.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	234.23	0.00	0.00	234.23
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	425.03	0.00	0.00	425.03
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	50.00	0.00	0.00	50.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,128.52	0.00	0.00	2,128.52
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	107.91	0.00	0.00	107.91
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	17.45	0.00	0.00	17.45
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	11,050.00	0.00	0.00	11,050.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	7,125.57	0.00	0.00	7,125.57
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	737.71	0.00	0.00	737.71
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,503.55	0.00	0.00	1,503.55
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	67,116.39	26,175.38	0.00	0.00	0.00	93,291.77
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	100.00	0.00	2,775.77	0.00	0.00	2,875.77
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,136.65	0.00	0.00	2,136.65
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	3,480.87	292.38	833.12	0.00	0.00	4,606.37
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,420.00	0.00	0.00	1,420.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	27,858.40	2,340.10	9,047.79	0.00	0.00	39,246.29
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,527.93	0.00	0.00	3,527.93
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	16,828.70	1,413.68	4,593.05	0.00	0.00	22,835.43
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	21,494.35	0.00	0.00	21,494.35
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC249	Music Initiatives Fund	UCMUSI	Music	375.00	31.50	0.00	0.00	0.00	406.50
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	14,004.11	0.00	0.00	14,004.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,923.62	0.00	0.00	6,923.62
1GC265	Robertson Music Fund	UCMUSI	Music	8,823.56	741.17	0.00	0.00	0.00	9,564.73
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	321.12	0.00	0.00	321.12
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	22,869.25	0.00	0.00	22,869.25
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	8,213.46	0.00	0.00	8,213.46
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,169.25	98.22	5,193.86	0.00	0.00	6,461.33
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,010.55	0.00	0.00	3,010.55
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,429.77	0.00	0.00	4,429.77
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	10,667.65	0.00	0.00	10,667.65
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,184.38	0.00	0.00	1,184.38
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	866.14	0.00	0.00	866.14
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	169.17	0.00	0.00	169.17
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	443.17	0.00	0.00	443.17
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	3,527.57	0.00	0.00	3,527.57
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	359.38	0.00	4,900.93	0.00	0.00	5,260.31
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	6,179.78	0.00	0.00	6,179.78
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	3,585.67	0.00	0.00	3,585.67
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,166.34	97.96	0.00	0.00	0.00	1,264.30
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,703.10	0.00	0.00	3,703.10
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,171.93	0.00	0.00	3,171.93
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	88.00	0.00	0.00	88.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	12,050.09	0.00	0.00	12,050.09
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	531.19	0.00	0.00	531.19
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	424.00	0.00	0.00	424.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	4,807.67	0.00	0.00	4,807.67
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	9,767.54	714.64	28,310.02	0.00	0.00	38,792.20
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	100.51	0.00	0.00	100.51
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	96.11	0.00	0.00	96.11
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	123.89	0.00	0.00	123.89
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	533.77	0.00	0.00	533.77
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	948.58	0.00	0.00	948.58
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	33.00	0.00	0.00	33.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	1,823.40	0.00	0.00	1,823.40
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	8,025.55	0.00	0.00	8,025.55
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	184.05	0.00	0.00	184.05
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	521.29	0.00	0.00	521.29
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	668.19	0.00	0.00	668.19
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	47.12	0.00	0.00	47.12
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	18.80	0.00	0.00	18.80
1GE010	Paul College of Business & Econ.	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	58.86	0.00	0.00	58.86
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	30,677.45	0.00	0.00	30,677.45
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	108.00	0.00	80.00	0.00	0.00	188.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	597.87	50.28	1,223.96	0.00	0.00	1,872.11
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	57,464.77	8,127.05	6,950.42	0.00	0.00	72,542.24
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	13.22	0.00	0.00	13.22
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	89.02	0.00	0.00	89.02
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	1,328.65	0.00	0.00	1,328.65
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,740.61	0.00	0.00	3,740.61
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	597.44	0.00	0.00	597.44
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,040.98	0.00	0.00	1,040.98
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	3,196.90	0.00	0.00	3,196.90
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	146.75	0.00	0.00	146.75
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,625.10	0.00	0.00	4,625.10
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	408.00	0.00	0.00	408.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	264.00	0.00	0.00	0.00	0.00	264.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	53,225.78	12,941.82	29,803.65	0.00	0.00	95,971.25
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	4,680.64	309.18	0.00	0.00	0.00	4,989.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,732.24	0.00	0.00	4,732.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	2,267.97	0.00	0.00	2,267.97
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	8,063.99	0.00	0.00	8,063.99
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	179.00	0.00	0.00	179.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	5,309.01	0.00	0.00	5,309.01
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	2,194.30	0.00	0.00	2,194.30
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	206.74	0.00	0.00	206.74
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	381.35	0.00	0.00	381.35
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	8,093.65	0.00	0.00	8,093.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	1,387.71	0.00	0.00	1,387.71
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	1,835.22	0.00	0.00	1,835.22
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	46,762.47	18,237.38	1,836.30	0.00	0.00	66,836.15
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	649.12	0.00	0.00	649.12
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	3,911.50	0.00	0.00	3,911.50
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	2,777.40	0.00	0.00	2,777.40
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	2,967.40	0.00	0.00	2,967.40
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	451.21	0.00	0.00	451.21
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	633.63	0.00	0.00	633.63
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	473.16	0.00	0.00	473.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	9,107.10	0.00	0.00	9,107.10
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	17.16	0.00	0.00	17.16
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	3,000.15	252.09	0.00	0.00	0.00	3,252.24
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,628.51	0.00	0.00	1,628.51
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	1,004.73	0.00	0.00	1,004.73
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	988.86	0.00	0.00	988.86
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,772.53	0.00	0.00	1,772.53
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,115.80	0.00	0.00	1,115.80
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Academic Support								
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	29,045.59	0.00	29,045.59
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	42,159.27	16,442.17	0.00	0.00	58,601.44
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	7,569.89	71.82	0.00	0.00	7,641.71
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	119,769.17	46,710.00	0.00	0.00	166,479.17
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(33,398.85)	0.00	(33,398.85)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	305,014.48	100,965.72	27,674.58	0.00	433,654.78
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	50,397.71	16,041.24	973.96	0.00	67,412.91
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	439,973.12	142,992.88	(179,694.59)	0.00	403,271.41
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	162,694.25	45,625.32	(323,736.81)	0.00	(115,417.24)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,507.70	0.00	1,507.70
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	273,619.62	104,312.65	17,286.06	0.00	395,218.33
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	382,571.13	149,202.73	25,767.03	0.00	557,540.89
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	159,263.07	57,575.21	171,344.29	0.00	388,182.57
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	82,944.55	28,285.49	18,025.19	0.00	129,255.23
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	55,257.63	21,326.61	8,408.49	0.00	84,992.73
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	580,069.39	219,914.23	17,547.85	0.00	817,531.47
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	369,847.34	126,446.74	21,007.96	0.00	517,302.04
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	357,850.30	135,717.56	34,683.78	0.00	528,251.64
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	24,615.36	9,600.00	3,857.75	0.00	38,073.11
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	297,143.55	67,626.08	68,519.79	0.00	433,289.42
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	18,480.78	6,835.61	2,356.17	0.00	27,672.56
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	525,853.65	201,312.88	41,988.36	0.00	769,154.89
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	68,202.38	25,667.88	9,979.47	0.00	103,849.73
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	46,591.99	16,116.11	8,498.28	0.00	71,206.38
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	13,245.02	1,112.58	2,256.20	0.00	16,613.80
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	4,223.88	0.00	4,223.88
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,866.94	0.00	2,866.94
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	76,039.22	0.00	76,039.22
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,083,168.43	396,778.33	361,157.00	0.00	1,841,103.76
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	166,278.97	58,433.29	0.00	0.00	224,712.26
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	46,205.42	17,808.40	3,226.73	0.00	67,240.55
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	209,649.25	39,148.81	10,725.91	0.00	259,523.97
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	110,311.28	42,822.78	105,329.56	0.00	258,463.62
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	220,528.84	52,505.84	21,133.21	0.00	294,167.89
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	45,455.18	17,727.58	2,805.14	0.00	65,987.90
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	31,903.85	0.00	31,903.85
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	158,603.20	44,214.34	22,493.24	0.00	225,310.78
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	112,257.29	0.00	112,257.29
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	261,739.11	94,009.22	94,755.88	0.00	450,504.21
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.00	0.00	0.00	17.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	399.90	0.00	0.00	399.90
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(195.00)	0.00	0.00	(195.00)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25,797.71	0.00	0.00	25,797.71
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.09	0.00	0.00	63.09
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,122.58	0.00	0.00	3,122.58
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,122.35	0.00	0.00	7,122.35
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,709.44	0.00	0.00	2,709.44
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	790.00	0.00	0.00	790.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,142.23	0.00	0.00	4,142.23
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,121.32	0.00	0.00	7,121.32
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	222.79	0.00	0.00	222.79
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.24	0.00	0.00	72.24
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.93	0.00	0.00	10.93
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	618.02	0.00	0.00	618.02
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	159.47	0.00	0.00	159.47
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.55	0.00	0.00	43.55
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,247.97	0.00	0.00	1,247.97
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.85	0.00	0.00	19.85
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(175.00)	0.00	0.00	(175.00)
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	98.79	0.00	0.00	98.79
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	18,714.17	0.00	0.00	18,714.17
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	125.00	0.00	0.00	125.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.61	0.00	0.00	217.61
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(66.20)	0.00	0.00	(66.20)
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	252.26	0.00	0.00	252.26
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	157.50	0.00	0.00	157.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	600.00	0.00	0.00	600.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	8,433.77	0.00	0.00	8,433.77
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	2,364.65	0.00	0.00	2,364.65
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,826.62	0.00	0.00	2,826.62
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.35	0.00	0.00	0.35
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	6,655.42	0.00	0.00	6,655.42
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	4,354.67	0.00	0.00	4,354.67
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,285.85	0.00	0.00	2,285.85
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,911.69	0.00	0.00	7,911.69
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	4,881.34	0.00	0.00	4,881.34
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	6,364.29	0.00	0.00	6,364.29
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	2,373.99	0.00	0.00	2,373.99
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	146.40	0.00	0.00	146.40
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	14,529.59	0.00	0.00	14,529.59
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,542.07	0.00	0.00	1,542.07
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,536.72	0.00	0.00	1,536.72
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,973.08	0.00	0.00	1,973.08
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,007.34	0.00	0.00	18,007.34
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	65,890.91	0.00	0.00	65,890.91
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	15,608.30	0.00	0.00	15,608.30
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2.39	0.00	0.00	2.39
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	363.15	0.00	0.00	363.15
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,449.86	0.00	0.00	4,449.86
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	2,294.35	0.00	0.00	2,294.35
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	7,764.19	0.00	0.00	7,764.19
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	65,283.60	0.00	0.00	65,283.60
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	20,764.17	0.00	0.00	20,764.17
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,460.41	0.00	0.00	6,460.41
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	33.71	0.00	0.00	33.71
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,311.39	0.00	0.00	3,311.39
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	13,693.84	0.00	0.00	13,693.84
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,217.33	0.00	0.00	7,217.33
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	29,423.35	0.00	0.00	29,423.35
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	27,687.55	0.00	0.00	27,687.55
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	36,926.64	14,112.56	69,914.12	675.24	0.00	121,628.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	9,043.25	0.00	0.00	9,043.25
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	41.98	0.00	0.00	41.98
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,551.90	0.00	0.00	1,551.90
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	225.00	18.90	6,620.03	0.00	0.00	6,863.93
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,544.00	129.70	12,641.62	0.00	0.00	14,315.32
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	5,823.93	0.00	0.00	5,823.93
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	33.75	2.85	2,890.56	0.00	0.00	2,927.16
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	4,690.08	0.00	0.00	4,690.08
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	8,388.87	0.00	0.00	8,388.87
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	3,000.00	252.00	79,154.83	0.00	0.00	82,406.83
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,574.35	0.00	0.00	14,574.35
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,000.00	84.00	34,918.50	0.00	0.00	36,002.50
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,510.00	210.84	95.86	0.00	0.00	2,816.70
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	17,844.30	0.00	0.00	17,844.30
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	358.00	0.00	0.00	358.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	570.00	0.00	0.00	570.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	7.68	0.00	0.00	7.68
1UOADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	161,047.68	55,896.58	67,667.56	0.00	0.00	284,611.82
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	4,495.00	0.00	0.00	3,208.53
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	552,650.45	201,646.72	93,110.05	0.00	0.00	847,407.22
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	131,406.42	44,195.57	7,868.45	0.00	0.00	183,470.44
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	15,546.68	642.14	29,156.75	0.00	0.00	45,345.57
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	151,170.34	55,347.40	64,228.18	0.00	0.00	270,745.92
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	246,750.00	0.00	37,565.55	0.00	0.00	284,315.55
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	339,646.48	126,728.20	54,574.66	0.00	0.00	520,949.34
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHPR	SHARPP Program	154,311.30	54,197.43	30,078.65	0.00	0.00	238,587.38
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	41,545.69	16,202.84	0.00	0.00	0.00	57,748.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,412.70	918.03	80.06	0.00	0.00	3,410.79	
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00	
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	2,578.06	0.00	0.00	2,578.06	
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	822,792.79	305,091.18	74,742.92	0.00	0.00	1,202,626.89	
1DG404	University Advancement	UGAANN	The UNH Fund	84,308.29	99.24	229,098.67	0.00	0.00	313,506.20	
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(476.37)	0.00	0.00	(476.37)	
1DG404	University Advancement	UGAOFF	Programs and Events	44,513.85	3,188.19	544,208.93	0.00	0.00	591,910.97	
1DG404	University Advancement	UGAPAR	UNH Parents Association	400.00	33.60	62,361.65	0.00	0.00	62,795.25	
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	(32.00)	0.00	0.00	(32.00)	
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGGADV	Advancement Services	1,824,464.64	679,362.10	463,757.00	0.00	0.00	2,967,583.74	
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	83,392.01	0.00	0.00	83,392.01	
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	885,650.74	0.00	0.00	885,650.74	
1DG404	University Advancement	UGRCLS	Client Services	2,257.00	97.02	14,630.09	0.00	0.00	16,984.11	
1DG404	University Advancement	UGRCRS	Creative Services	73,003.67	2,317.47	449,224.19	0.00	0.00	524,545.33	
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	8,325.70	0.00	0.00	8,325.70	
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	9,583.19	0.00	0.00	9,583.19	
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGRPBA	Public Affairs	10,367.50	584.85	189,952.66	0.00	0.00	200,905.01	
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	25.00	0.00	0.00	25.00	
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,938,426.93	733,900.85	73,916.53	0.00	0.00	2,746,244.31	
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	764.24	0.00	0.00	764.24	
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(9,099,595.49)	0.00	0.00	(9,098,511.49)	
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	189,300.00	0.00	0.00	189,300.00	
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	970.30	0.00	0.00	970.30	
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00	
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00	
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44	
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00	
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00	
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	3,500.90	0.00	0.00	3,500.90	
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	3,075.00	258.30	1,698.69	0.00	0.00	5,031.99	
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00	
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	450.00	37.80	3,712.36	0.00	0.00	4,200.16	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	22,986,220.24	0.00	0.00	22,986,220.24
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	21,031,696.02	0.00	0.00	21,031,696.02
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	9,723,570.66	0.00	0.00	9,723,570.66
1UE001	PAUL E&G - CPS	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	9,607,871.23	0.00	0.00	9,607,871.23
1UG001	Central Admin VPFA Ed & General	UGHDPV	Professional Development	0.00	0.00	12,968.76	0.00	0.00	12,968.76
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,435,492.41	544,347.80	227,415.35	0.00	0.00	2,207,255.56
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	2,857.45	0.00	0.00	2,857.45
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	419,929.34	155,828.24	43,365.90	0.00	0.00	619,123.48
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	337,462.80	129,278.61	23,879.12	0.00	0.00	490,620.53
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	844,659.42	325,285.22	85,823.73	0.00	0.00	1,255,768.37
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(6,725,097.49)	0.00	0.00	(6,725,097.49)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	45.88	0.00	0.00	45.88
1UG002	Office of the President	UGPAFF	Affirmative Action	184,133.90	70,406.89	18,879.53	0.00	0.00	273,420.32
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(2,157,430.00)	0.00	0.00	(2,157,430.00)
1UG002	Office of the President	UGPRES	UNH President's Office	668,141.08	277,053.23	183,514.69	0.00	0.00	1,128,709.00
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	346,969.03	0.00	0.00	346,969.03
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	96,441.07	37,243.31	23,513.43	0.00	0.00	157,197.81
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	32,796.41	10,094.96	2,600.97	0.00	0.00	45,492.34
1UK000	CIS Educational and General	UK1PMO	Project Management Office	312,397.87	106,632.26	49,637.72	0.00	0.00	468,667.85
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,553.64	0.00	0.00	79,553.64
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	249,965.99	92,477.01	(459,176.71)	0.00	0.00	(116,733.71)
1UK000	CIS Educational and General	UK3HD1	Help Desk Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	202,055.81	76,954.94	3,633.27	0.00	0.00	282,644.02
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	220,934.61	82,655.35	50,415.34	0.00	0.00	354,005.30
1UK000	CIS Educational and General	UK3WAN	WAN	28,219.39	11,005.54	0.00	0.00	0.00	39,224.93
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	543,774.87	210,952.78	(2,453.08)	0.00	0.00	752,274.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	11,456.38	962.33	12,445.25	0.00	0.00	24,863.96
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	55,047.23	0.00	0.00	55,047.23
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	591,667.01	0.00	591,667.01
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	14,193.13	0.00	0.00	14,193.13
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,462.00	253.87	0.00	2,715.87
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	1,800.99	0.00	0.00	1,800.99
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	290.82	0.00	0.00	290.82
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(30,332.03)	0.00	0.00	(30,332.03)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	46,223.25	0.00	0.00	46,223.25
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	98,376.13	25,137.65	57,448.68	0.00	0.00	180,962.46
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	447.51	0.00	0.00	447.51
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	149,340.68	12,508.32	(124,797.75)	0.00	0.00	37,051.25
1UP000	UNH Police	UPPDIS	Communications Dispatch	209,698.85	69,295.15	14,604.64	0.00	0.00	293,598.64
1UP000	UNH Police	UPPPDP	PI Paul Dean	56.67	4.76	0.00	0.00	0.00	61.43
1UP000	UNH Police	UJPEMR	UNH Police-Emergency Preparedness	28,287.23	2,376.14	53,441.73	0.00	0.00	84,105.10
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	44,443.02	2,269.70	520.00	0.00	0.00	47,232.72
1UP000	UNH Police	UPPOCS	Office of Community Standards	139,466.18	51,835.31	15,723.57	0.00	0.00	207,025.06
1UP000	UNH Police	UPPPOL	UNH Police	1,155,594.76	393,999.40	362,088.00	0.00	0.00	1,911,682.16
1UP000	UNH Police	UJPSEC	UNH Police Security Services	137,731.05	42,674.73	6,575.82	0.00	0.00	186,981.60
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	667,761.27	244,544.42	73,033.10	70,698.25	0.00	1,056,037.04
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	351,804.09	128,512.87	20,120.08	0.00	0.00	500,437.04
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(18,050,290.07)	0.00	0.00	(18,050,290.07)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,982.50	166.54	0.00	0.00	0.00	2,149.04
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UJAFOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	7,425.60	0.00	0.00	0.00	0.00	7,425.60
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	1,116.00	0.00	0.00	0.00	0.00	1,116.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	546.38	0.00	0.00	0.00	0.00	546.38
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	1,062.55	0.00	0.00	0.00	0.00	1,062.55
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	1,249.51	0.00	0.00	0.00	0.00	1,249.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	(442.72)	0.00	0.00	(442.72)
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	(272.90)	0.00	0.00	(272.90)
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,920.18	245.28	0.00	0.00	0.00	3,165.46
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,502.81	546.20	1,866.44	0.00	0.00	8,915.45
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,104.17	0.00	0.00	2,104.17
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	159.96	0.00	0.00	159.96
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,354.03	785.76	0.00	0.00	0.00	10,139.79
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,753.92	147.30	0.00	0.00	0.00	1,901.22
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	3,040.52	0.00	0.00	3,040.52
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	406.47	0.00	0.00	406.47
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	42.95	0.00	0.00	42.95
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,336,912.25	8,669.37	234,299.89	0.00	0.00	1,579,881.51
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34,463.00)	0.00	0.00	(34,463.00)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(314,573.46)	0.00	0.00	(314,573.46)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	409,471.78	0.00	0.00	409,471.78
1AACCT	Counseling Center	UACCTR	Counseling Center	883,846.33	331,518.39	120,770.75	0.00	0.00	1,336,135.47
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	34,100.00	0.00	0.00	34,100.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	3,282.24	0.00	0.00	3,282.24
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,842.78	0.00	0.00	11,842.78
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	6,765.34	0.00	0.00	6,765.34
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(873.34)	0.00	0.00	(873.34)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,152.49	0.00	0.00	1,152.49
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	34,126.02	0.00	0.00	34,126.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARHPG	Hall Directors Programs	30.00	2.52	80,472.07	0.00	0.00	80,504.59
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	4,268.38	0.00	0.00	4,268.38
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	7,380.87	0.00	0.00	7,380.87
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	1,927.27	0.00	0.00	1,927.27
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	44,200.14	0.00	0.00	44,200.14
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	13,117.57	0.00	0.00	13,117.57
1AARES	Residential life	UARSTF	Staff Administration	1,039,772.22	388,105.71	35,243.72	0.00	0.00	1,463,121.65
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	466.39	0.00	0.00	466.39
1AARES	Residential life	UARTEC	Resi Life Technical Support	4,391.22	369.36	36,343.23	0.00	0.00	41,103.81
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	843.62	0.00	0.00	843.62
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	2,414.65	0.00	0.00	2,414.65
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	309.06	0.00	0.00	309.06
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,085.60	0.00	0.00	2,085.60
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	465.00	39.06	10,064.55	0.00	0.00	10,568.61
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	1,381.94	0.00	0.00	1,381.94
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	14,245.70	0.00	0.00	14,245.70
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	16.80	0.00	0.00	16.80
1AECFB	Center for Family Business	UECFFB	Center for Family Business	73,602.65	6,160.79	29,111.80	0.00	0.00	108,875.24
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	32.66	0.00	0.00	32.66
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	21,413.25	0.00	0.00	21,413.25
1AF001	Action Learning Center	UFKBRN	Browne Center	593,646.45	98,277.70	183,399.62	7,421.29	0.00	882,745.06
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	22,327.92	1,875.55	3,023,245.66	0.00	0.00	3,047,449.13
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	395,479.28	145,092.09	(2,880.96)	0.00	0.00	537,690.41
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	5,316.65	0.00	0.00	5,316.65
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	26,340.38	0.00	0.00	26,340.38
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	365,836.03	98,959.95	22,559.00	0.00	0.00	487,354.98
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	(667.42)	0.00	0.00	(667.42)
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	307,116.33	106,422.14	27,428.73	0.00	0.00	440,967.20
1AJHSC	UNH Health Services	UJHLAB	Laboratory	109,006.71	36,651.30	151,975.58	0.00	0.00	297,633.59
1AJHSC	UNH Health Services	UJHMIS	Information Technology	76,319.11	29,476.79	90,474.08	0.00	0.00	196,269.98
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	143,388.18	51,657.57	13,933.20	0.00	0.00	208,978.95
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	172,761.19	41,883.89	465,978.92	0.00	0.00	680,624.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	36,940.00	3,102.96	50,877.97	0.00	0.00	90,920.93
1AJHSC	UNH Health Services	UJHQQA	Quality and Accreditation	44,570.37	17,382.43	11,917.14	0.00	0.00	73,869.94
1AJHSC	UNH Health Services	UJHRAD	Radiology	44,247.14	14,535.38	23,752.38	0.00	0.00	82,534.90
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	296,760.25	105,698.47	19,077.45	0.00	0.00	421,536.17
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	111,965.60	43,666.61	11,830.31	0.00	0.00	167,462.52
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	304,763.10	118,622.97	18,060.78	0.00	0.00	441,446.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,139,481.28	0.00	0.00	1,139,481.28
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	149,003.33	0.00	0.00	149,003.33
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,563.75	205.80	613.94	0.00	0.00	3,383.49
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	101,716.46	0.00	5,129.73	0.00	0.00	106,846.19
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	15,057.23	0.00	8,316.00	0.00	0.00	23,373.23
1AJMUB	UNH Memorial Union	UJMGSK	Greek Affairs	0.00	0.00	11,049.59	0.00	0.00	11,049.59
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	82,768.14	0.00	13,880.95	0.00	0.00	96,649.09
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	25,793.81	0.00	0.00	0.00	0.00	25,793.81
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,132.87	0.00	0.00	26,132.87
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	22,935.79	0.00	0.00	22,935.79
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	600,671.39	218,449.96	130,522.76	0.00	0.00	949,644.11
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(74,320.25)	0.00	0.00	(74,320.25)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	13,449.63	0.00	4,527.15	0.00	0.00	17,976.78
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	97,437.92	0.00	0.00	97,437.92
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	31,981.79	0.00	8,640.72	0.00	0.00	40,622.51
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	23,939.20	0.00	0.00	23,939.20
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	207.50	0.00	8,029.35	0.00	0.00	8,236.85
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,850.09	0.00	(13,918.26)	0.00	0.00	(3,068.17)
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	873.79	0.00	0.00	873.79
1AJMUB	UNH Memorial Union	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,677,146.05	0.00	0.00	1,677,146.05
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	215.05	0.00	0.00	215.05
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	1,312.50	84.10	6,809.60	0.00	0.00	8,206.20
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,749.56	0.00	0.00	5,749.56
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	79,803.44	5,743.78	46,726.24	0.00	0.00	132,273.46
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,840.31	0.00	0.00	1,840.31
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	9,321.27	0.00	0.00	9,321.27
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,755.56	0.00	0.00	10,755.56
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	7,120.80	0.00	0.00	7,120.80
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	34,854.03	1,849.52	3,264.42	0.00	0.00	39,967.97
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	27,805.91	0.00	0.00	27,805.91
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	67,186.52	0.00	52,810.82	0.00	0.00	119,997.34
1AJREC	Campus Recreation	UJGINS	Informal Recreation	173,707.32	1,310.49	38,597.41	0.00	0.00	213,615.22
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	99,619.16	1,620.54	16,568.54	0.00	0.00	117,808.24
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,251.59	0.00	0.00	1,251.59
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	35,582.66	0.00	0.00	35,582.66
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,034.24	0.00	0.00	4,034.24
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	8,245.23	0.00	0.00	8,245.23
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	7,908.29	0.00	0.00	7,908.29
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,240.12	0.00	0.00	4,240.12
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	160.00	0.00	2,520.48	0.00	0.00	2,680.48
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	26,603.28	339.42	23,372.28	0.00	0.00	50,314.98
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,199.47	0.00	0.00	5,199.47
1AJREC	Campus Recreation	UJGREC	Campus Recreation	710,515.15	267,219.54	114,971.26	0.00	0.00	1,092,705.95

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,226,682.52	0.00	0.00	2,226,682.52
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	129,270.54	26,412.98	330,927.30	0.00	0.00	486,610.82
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	425,438.94	130,990.57	(379,635.53)	0.00	0.00	176,793.98
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	138,025.47	52,144.54	(41,506.39)	0.00	0.00	148,663.62
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	464,114.98	167,411.70	2,528,334.81	0.00	0.00	3,159,861.49
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,249,044.67	591,398.78	4,820,957.41	0.00	0.00	7,661,400.86
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	52,460.04	19,746.09	95,694.58	0.00	0.00	167,900.71
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	31,990.52	6,628.04	126,364.33	0.00	0.00	164,982.89
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	17,757.78	1,310.68	37,498.13	0.00	0.00	56,566.59
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	83,244.15	12,239.19	325,595.30	0.00	0.00	421,078.64
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	17,484.20	19,060.76	106,765.22	0.00	0.00	197,310.18
1AQHOS	UNH Dining Services	UQDMKT	Marketing	58,108.59	20,842.33	69,319.38	0.00	0.00	148,270.30
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	203,980.31	28,937.29	661,924.44	0.00	0.00	894,842.04
1AQHOS	UNH Dining Services	UQDPCH	Philbrook Cafe	126,581.57	20,634.50	461,745.41	0.00	0.00	608,961.48
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,969,330.14	368,513.96	3,571,034.23	0.00	0.00	5,908,878.33
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	54,203.18	11,156.34	160,767.39	0.00	0.00	226,126.91
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	211,502.70	0.00	0.00	211,502.70
1AQHOS	UNH Dining Services	UQDSTL	Stillings	855,050.61	169,742.08	1,913,363.73	0.00	0.00	2,938,156.42
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	195,502.44	38,459.15	709,893.22	0.00	0.00	943,854.81
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	1,061.64	0.00	0.00	0.00	0.00	1,061.64
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	13,669,881.53	0.00	0.00	13,669,881.53
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	195,146.55	66,288.79	411,163.72	0.00	0.00	672,599.06
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	429,724.75	98,835.83	237,135.37	0.00	0.00	765,695.95
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	252,013.08	69,474.43	81,436.71	689.46	0.00	403,613.68
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	64,363.18	18,485.78	246,625.88	0.00	0.00	329,474.84
1AQHOU	UNH Housing	UQHGAD	Housing Administration	123,618.48	47,713.89	2,961,693.68	0.00	0.00	3,133,026.05
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	38,585.69	10,634.88	86,890.94	0.00	0.00	136,111.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	71,483.90	25,718.71	33,101.23	0.00	0.00	130,303.84
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	224,508.08	69,150.36	55,680.53	0.00	0.00	349,338.97
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,900,255.84	0.00	0.00	6,900,255.84
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	198,788.46	0.00	0.00	198,788.46
1AQHOU	UNH Housing	UQHSPP	Apartment-Staff & Programming	243,946.98	83,076.64	74,250.16	0.00	0.00	401,273.78
1AQHOU	UNH Housing	UQHSUM	Summer Housing	32,217.27	9,990.44	(296,267.58)	0.00	0.00	(254,059.87)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	58,651.68	0.00	0.00	58,651.68
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	36,586.65	12,982.59	12,547.08	0.00	0.00	62,116.32
1AQMLS	Mail Services	UQMMOS	Mail Operations	187,328.10	60,269.08	(278,570.59)	0.00	0.00	(30,973.41)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	22,512.34	0.00	0.00	22,512.34
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	657,816.48	250,728.83	(1,192,738.50)	0.00	0.00	(284,193.19)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	207,479.62	79,754.52	15,529.49	0.00	0.00	302,763.63
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	35,922.64	0.00	0.00	35,922.64
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,924.28	0.00	0.00	74,924.28
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	28.33	0.00	0.00	28.33
1AQPRN	Printing Services	UQPINK	Press	135,155.09	49,561.69	(248,733.35)	0.00	0.00	(64,016.57)
1AQPRN	Printing Services	UQPOFC	Copier Placements	39,854.12	7,308.11	(80,056.97)	0.00	0.00	(32,894.74)
1AQPRN	Printing Services	UQPOPS	Printing Operations	63,093.46	22,930.77	136,858.75	0.00	0.00	222,882.98
1AQPRN	Printing Services	UQPREP	Prepress	37,610.89	13,908.64	28,271.55	0.00	0.00	79,791.08
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	89,476.65	27,466.46	(338,386.82)	0.00	0.00	(221,443.71)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,930.32	0.00	0.00	28,930.32
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	222,832.99	84,773.25	109,556.28	0.00	0.00	417,162.52
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(60,777.37)	44,379.77	0.00	(16,397.60)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	210,998.87	71,265.68	(529,190.17)	0.00	0.00	(246,925.62)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	659,924.89	86,485.36	1,328,205.76	0.00	0.00	2,074,616.01
1AQTRN	Transportation Services	UQTPRK	Parking Services	251,968.68	59,710.74	162,867.28	0.00	0.00	474,546.70
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	9,624.79	3,639.51	(3,582.56)	0.00	0.00	9,681.74
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	705,023.66	256,892.03	(800,944.25)	0.00	0.00	160,971.44
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	24,624.22	7,859.21	4,204.54	0.00	0.00	36,687.97
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	288,537.27	91,911.43	182,826.61	0.00	0.00	563,275.31
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	36,926.29	14,392.08	83,293.95	0.00	0.00	134,612.32
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,871.25	661.19	409.00	0.00	0.00	8,941.44
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	109,589.91	41,797.04	25,969.49	0.00	0.00	177,356.44
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	146,166.51	39,924.58	26,956.44	0.00	0.00	213,047.53
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	312,576.36	82,330.64	479,950.50	0.00	0.00	874,857.50
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	93,430.66	34,752.92	11,691.57	0.00	0.00	139,875.15
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	15,882.44	420.80	84,881.65	0.00	0.00	101,184.89
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	35,994.31	14,037.80	2,111.87	0.00	0.00	52,143.98
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	74,481.77	20,972.06	18,131.67	0.00	0.00	113,585.50
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	299,279.04	0.00	0.00	299,279.04
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,397,208.73	0.00	0.00	1,397,208.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	0.00	0.00	225.00	0.00	0.00	225.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Phillbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFLA	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMSCR	Men's Soccer	0.00	0.00	3,611.81	0.00	0.00	3,611.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UX000	Professional Development and Traini	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Development & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				301,012.41	13,179.81	76,831.80	0.00	0.00	391,024.02
**Total Current Funds				216,984,328.25	68,315,059.71	107,386,801.52	7,384,854.01	0.00	400,071,043.49
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUF AID	Institutional Financial Aid	0.00	0.00	100,000.00	0.00	0.00	100,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	6,589.02	0.00	0.00	6,589.02
1XJ022	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	45,341.00	0.00	0.00	45,341.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	5,624.53	0.00	0.00	5,624.53
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	46,260.00	0.00	0.00	46,260.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	6,062.15	0.00	0.00	6,062.15
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	12,600.00	0.00	0.00	12,600.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	(20.00)	0.00	0.00	(20.00)
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	35,063.17	0.00	0.00	35,063.17
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	975.00	0.00	0.00	975.00
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	8,178.12	0.00	0.00	8,178.12
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	3,063.00	0.00	0.00	3,063.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	16,724.29	0.00	0.00	16,724.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	294,883.16	0.00	0.00	294,883.16
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	26,197.39	0.00	0.00	26,197.39
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	17,344.21	0.00	0.00	17,344.21
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	115,027.80	0.00	0.00	115,027.80
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF47	Hewitt-Reconfg Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,885.00	0.00	0.00	7,885.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,300.00	0.00	0.00	7,300.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	4,556.00	0.00	0.00	4,556.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	137,879.84	0.00	0.00	137,879.84
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	1,623.83	0.00	0.00	1,623.83
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	225,149.21	0.00	0.00	225,149.21
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	676.20	0.00	0.00	676.20
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	1,120,406.47	0.00	0.00	1,120,406.47
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	37,402.91	0.00	0.00	37,402.91
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	22,681.44	0.00	0.00	22,681.44
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,100.00	0.00	0.00	14,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	68,374.47	0.00	0.00	68,374.47
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	28,177.44	0.00	0.00	28,177.44
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	8,916.00	0.00	0.00	8,916.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	136,488.75	0.00	0.00	136,488.75
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	486,510.66	0.00	0.00	486,510.66
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	5,215.00	0.00	0.00	5,215.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	160,617.74	0.00	0.00	160,617.74
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	157,961.44	0.00	0.00	157,961.44
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	300,453.00	0.00	0.00	300,453.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	17,650.68	0.00	0.00	17,650.68
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	11,731.00	0.00	0.00	11,731.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	33,430.00	0.00	0.00	33,430.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,120,884.10	0.00	0.00	1,120,884.10
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	50,634.50	0.00	0.00	50,634.50
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	245,081.08	0.00	0.00	245,081.08
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	217,104.17	0.00	0.00	217,104.17
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	8.50	0.00	0.00	8.50
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	230,187.71	0.00	0.00	230,187.71
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	215,714.83	0.00	0.00	215,714.83
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,605.27	0.00	0.00	39,605.27
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	21,872.00	0.00	0.00	21,872.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	4,079.09	0.00	0.00	4,079.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	10,605.00	0.00	0.00	10,605.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	170,112.65	0.00	0.00	170,112.65
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	8,220.00	0.00	0.00	8,220.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	16,852.00	0.00	0.00	16,852.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	5,202.95	0.00	0.00	5,202.95
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	436,893.77	0.00	0.00	436,893.77
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,336.00	0.00	0.00	2,336.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	94,679.26	0.00	0.00	94,679.26
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	133,021.67	0.00	0.00	133,021.67
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	(1,032.14)	0.00	0.00	(1,032.14)
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	2,062.00	0.00	0.00	2,062.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	11,686.62	0.00	0.00	11,686.62
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	6,937.50	0.00	0.00	6,937.50
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	1,176,447.37	0.00	0.00	1,176,447.37
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	82,284.66	0.00	0.00	82,284.66
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	21,770.00	0.00	0.00	21,770.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	56,422.37	0.00	0.00	56,422.37
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	(8,953.68)	0.00	0.00	(8,953.68)
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	30,627.45	0.00	0.00	30,627.45
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	206,754.60	0.00	0.00	206,754.60
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	92,376.57	0.00	0.00	92,376.57
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	208,657.17	0.00	0.00	208,657.17
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	83,609.86	0.00	0.00	83,609.86
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,954.00	0.00	0.00	3,954.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	123,610.00	0.00	0.00	123,610.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	6,282.50	0.00	0.00	6,282.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	85,805.27	0.00	0.00	85,805.27
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	32,269.25	0.00	0.00	32,269.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	37,571.64	0.00	0.00	37,571.64
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	13,950.00	0.00	0.00	13,950.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	57,567.84	0.00	0.00	57,567.84
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	59,266.50	0.00	0.00	59,266.50
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	85,953.00	0.00	0.00	85,953.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	28,772.17	0.00	0.00	28,772.17
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,510.00	0.00	0.00	4,510.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	732,484.03	0.00	0.00	732,484.03
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	568.80	0.00	0.00	568.80
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	22,878.95	0.00	0.00	22,878.95
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	42,231.40	0.00	0.00	42,231.40
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	14,705.36	0.00	0.00	14,705.36
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	68,321.57	0.00	0.00	68,321.57
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	50,915.00	0.00	0.00	50,915.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	18,718.75	0.00	0.00	18,718.75
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	24,643.15	0.00	0.00	24,643.15
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	162,262.72	0.00	0.00	162,262.72
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	56,141.25	0.00	0.00	56,141.25
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	16,733.07	0.00	0.00	16,733.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	244,561.85	0.00	0.00	244,561.85
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	4,408.00	0.00	0.00	4,408.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,700.00	0.00	0.00	7,700.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	100,370.11	0.00	0.00	100,370.11
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	8,600.00	0.00	0.00	8,600.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	269,268.77	0.00	0.00	269,268.77
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	19,800.00	0.00	0.00	19,800.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	32,811.36	0.00	0.00	32,811.36
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	55,685.45	0.00	0.00	55,685.45
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	7,676.00	0.00	0.00	7,676.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,542.00	0.00	0.00	1,542.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,290.00	0.00	0.00	11,290.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	59,127.00	0.00	0.00	59,127.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,706.02	0.00	0.00	19,706.02
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	13,175.00	0.00	0.00	13,175.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,434.00	0.00	0.00	7,434.00
1XTH31	Kendall Room 202 Classroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,956.00	0.00	0.00	6,956.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	16,687.50	0.00	0.00	16,687.50
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	17,562.50	0.00	0.00	17,562.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	1,225.00	0.00	0.00	1,225.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	775.00	0.00	0.00	775.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	6,687.70	0.00	0.00	6,687.70
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	335,758.72	0.00	3,665.81	339,424.53
**Total Plant Funds				64,982.59	23,593.71	36,133,582.36	0.00	32,162,860.90	68,385,019.56
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,116.75	0.00	0.00	1,116.75
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,116.75	0.00	0.00	1,116.75
**Total Agency Funds				0.00	0.00	1,116.75	0.00	0.00	1,116.75
*Total 1D - UNH - Durham				217,049,310.84	68,338,653.42	143,690,681.35	7,384,854.01	32,162,860.90	468,626,360.52

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	1,404.64	497.28	0.00	0.00	0.00	1,901.92
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	8,382.36	0.00	0.00	8,382.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,726.46	0.00	0.00	2,726.46
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	12,083.37	1,015.00	0.00	0.00	0.00	13,098.37
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	11,540.32	0.00	0.00	11,540.32
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	24,877.12	8,806.48	0.00	0.00	0.00	33,683.60
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	4,202.18	0.00	0.00	23,679.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,724,215.62	551,433.18	9,000.00	0.00	0.00	2,284,648.80
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	253,024.74	88,108.28	11,134.56	0.00	0.00	352,267.58
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	22,451.16	6,223.89	2,848.74	0.00	0.00	31,523.79
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	2,811.02	0.00	0.00	2,811.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	77,720.72	27,513.21	0.00	0.00	0.00	105,233.93
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	81,491.65	6,845.19	144,829.13	0.00	0.00	233,165.97
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	789.13	0.00	0.00	23,824.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	120,239.35	42,564.64	567.11	0.00	0.00	163,371.10
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,031.48	0.00	0.00	14,031.48
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	49,754.26	17,612.98	0.00	0.00	0.00	67,367.24
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	1,037.32	0.00	0.00	1,037.32
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	78,875.85	26,959.06	4,935.87	0.00	0.00	110,770.78
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	70,485.11	24,951.67	1,389.39	0.00	0.00	96,826.17
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	821.06	0.00	0.00	821.06
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	605.29	0.00	0.00	605.29
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,309.75	0.00	0.00	1,309.75
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	1,678.43	0.00	0.00	1,678.43
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,276.22	0.00	0.00	2,276.22
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,061.88	0.00	0.00	1,061.88
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,225.44	0.00	0.00	1,225.44
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	1,963.51	0.00	0.00	1,963.51
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,267.84	0.00	0.00	2,267.84
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,431.46	0.00	0.00	2,431.46
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,879.93	0.00	0.00	1,879.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	773.60	0.00	0.00	773.60
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,554.25	0.00	0.00	1,554.25
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	840.00	0.00	0.00	840.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,293.04	0.00	0.00	2,293.04
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	645.84	0.00	0.00	645.84
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	203,975.01	58,596.86	20,542.15	0.00	0.00	283,114.02
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	114,671.07	40,049.69	13,474.64	0.00	0.00	168,195.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	7,455.76	0.00	0.00	7,455.76
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	68,704.09	24,294.90	171.87	0.00	0.00	93,170.86
***Total Instruction				2,949,700.69	927,677.32	304,193.56	0.00	0.00	4,181,571.57
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	12,876.30	4,558.09	0.00	0.00	0.00	17,434.39
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	8,810.16	0.00	881.02	0.00	0.00	9,691.18
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,363.67	0.00	0.00	6,363.67
***Total Research & Sponsored Programs				21,686.46	4,558.09	7,244.69	0.00	0.00	33,489.24
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	(3,904.13)	0.00	0.00	(3,904.13)
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	(1,201.47)	0.00	0.00	(1,201.47)
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	250.00	0.00	0.00	250.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	2,003.43	0.00	0.00	0.00	0.00	2,003.43
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	1,688.10	0.00	0.00	1,688.10
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	415,495.32	138,823.14	787,227.99	0.00	0.00	1,341,546.45
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	258,704.66	90,486.76	21,636.07	0.00	0.00	370,827.49
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	216,724.05	74,906.40	7,204.21	0.00	0.00	298,834.66
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				892,927.46	304,216.30	812,900.77	0.00	0.00	2,010,044.53
Student Services									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	250.00	0.00	0.00	250.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	98.78	0.00	0.00	98.78
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	87.31	0.00	0.00	87.31
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	451.30	0.00	0.00	451.30
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	48.07	0.00	0.00	48.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,887,773.37	1,420,632.24	2,412,205.94	184,571.69	0.00	8,905,183.24
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(359.63)	0.00	0.00	(359.63)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUF530	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(359.63)	0.00	0.00	(359.63)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
No Program Code Assigned									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(359.63)	0.00	0.00	(359.63)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	85,060.46	0.00	0.00	85,060.46
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	42,010.71	0.00	0.00	42,010.71
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	1,821.31	0.00	0.00	1,821.31
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	60,503.56	0.00	0.00	60,503.56
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	504,040.42	504,040.42
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	46,613.13	46,613.13
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	550,653.55	550,653.55
**Total Plant Funds				0.00	0.00	60,503.56	0.00	550,653.55	611,157.11
*Total 1H - UNH School of Law				4,887,773.37	1,420,632.24	2,472,349.87	184,571.69	550,653.55	9,515,980.72

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	4,370.25	50.40	7,500.52	0.00	0.00	11,921.17
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	16,885.60	1,418.40	6,326.31	0.00	0.00	24,630.31
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	(30,397.29)	(38,960.69)	(1,365.28)	0.00	0.00	(70,723.26)
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	48,541.53	19,396.36	2,184.37	0.00	0.00	70,122.26
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	2,142.48	0.00	0.00	2,142.48
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	122.00	0.00	0.00	122.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	2,235.52	0.00	0.00	2,235.52
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	6,999.98	588.00	2,182.18	0.00	0.00	9,770.16
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	25,900.00	10,100.99	0.00	0.00	0.00	36,000.99
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	3,337.50	0.00	0.00	3,337.50
1UM050	UNHM Education and General	UMADMN	Business Administration	319,671.06	124,671.67	8,184.08	0.00	0.00	452,526.81
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,100,998.10	152,519.05	27,978.35	0.00	0.00	1,281,495.50
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	136,305.83	52,865.41	27,793.26	0.00	0.00	216,964.50
1UM050	UNHM Education and General	UMCIS0	Computer Science	220,904.60	78,291.76	10,606.10	0.00	0.00	309,802.46
1UM050	UNHM Education and General	UMCMN0	Communication	224,227.41	87,448.70	6,357.16	0.00	0.00	318,033.27
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	10,004.90	0.00	0.00	10,004.90
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	(9,030.00)	(3,522.00)	0.00	0.00	0.00	(12,552.00)
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	693.09	0.00	0.00	693.09
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	397,724.54	155,112.40	208.00	0.00	0.00	553,044.94
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	11,293.00	756.00	2,331.97	0.00	0.00	14,380.97
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	36,545.20	3,069.88	2,862.97	0.00	0.00	42,478.05
1UM050	UNHM Education and General	UMHIST	History	299,254.72	110,030.95	39.33	0.00	0.00	409,325.00
1UM050	UNHM Education and General	UMHUMA	Humanities	51,673.05	20,152.57	5,736.84	0.00	0.00	77,562.46
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	126,243.78	45,315.43	7,670.39	0.00	0.00	179,229.60
1UM050	UNHM Education and General	UMINTN	Internship Programs	385.60	32.39	122.86	0.00	0.00	540.85
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	138,981.99	53,510.53	21,757.66	0.00	0.00	214,250.18
1UM050	UNHM Education and General	UMMATH	Mathematics	152,000.37	55,914.14	788.80	0.00	0.00	208,703.31
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	188,087.88	66,227.48	380,822.89	0.00	0.00	635,138.25
1UM050	UNHM Education and General	UMPOLT	Political Science	116,267.20	45,344.20	707.84	0.00	0.00	162,319.24
1UM050	UNHM Education and General	UMPSYC	Psychology	207,905.15	81,082.99	3,063.39	0.00	0.00	292,051.53
1UM050	UNHM Education and General	UMSC10	Science	365,102.89	138,461.56	60,037.58	0.00	0.00	563,602.03
1UM050	UNHM Education and General	UMSCSC	Social Science	55,943.05	21,817.80	0.00	0.00	0.00	77,760.85
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	71,719.95	26,205.06	4,478.52	0.00	0.00	102,403.53
1UM050	UNHM Education and General	UMSECS	Security Studies	112,179.55	43,750.00	1,281.40	0.00	0.00	157,210.95
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,396,684.99	1,351,651.43	610,142.98	0.00	0.00	6,358,479.40

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	228,605.29	81,268.68	127,640.39	0.00	0.00	437,514.36
1UM050	UNHM Education and General	UMBUSS	Business Office	184,806.92	69,881.24	3,320.12	0.00	0.00	258,008.28
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	56,415.21	22,001.88	24,047.55	0.00	0.00	102,464.64
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	362,154.97	115,214.75	139,111.28	0.00	0.00	616,481.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	166,835.73	56,640.62	5,903.09	0.00	0.00	229,379.44
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	279,989.10	96,303.20	76,234.49	0.00	0.00	452,526.79
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	3,850.80	0.00	0.00	3,850.80
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,306,158.38	478,986.17	520,645.33	0.00	0.00	2,305,789.88
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	43,943.04	15,859.02	34,050.26	0.00	0.00	93,852.32
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	168.88	0.00	0.00	168.88
1UM050	UNHM Education and General	UMADMS	Admissions Department	167,498.07	58,783.36	31,585.02	0.00	0.00	257,866.45
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	7,309.26	0.00	0.00	7,309.26
1UM050	UNHM Education and General	UMCOUN	Counseling Department	168,604.90	64,450.98	5,349.25	0.00	0.00	238,405.13
1UM050	UNHM Education and General	UMDISA	Disability Services	16,124.18	1,354.45	1,279.63	0.00	0.00	18,758.26
1UM050	UNHM Education and General	UMFINA	Financial Aid	79,344.69	28,849.35	4,785.25	0.00	0.00	112,979.29
1UM050	UNHM Education and General	UMFYEX	First Year Experience	56,643.92	12,298.81	8,123.60	0.00	0.00	77,066.33
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	995.48	0.00	0.00	995.48
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	3,229.50	0.00	63,230.37	562.97	0.00	67,022.84
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	1,592.15	0.00	0.00	1,592.15
1UM050	UNHM Education and General	UMREGS	Registrars Office	108,628.56	41,619.04	2,220.29	0.00	0.00	152,467.89
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	134,877.75	52,191.99	9,832.98	0.00	0.00	196,902.72
***Total Student Services				778,894.61	275,407.00	175,022.42	562.97	0.00	1,229,887.00
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	485.70	0.00	0.00	485.70
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	119,441.01	45,642.54	5,015.96	0.00	0.00	170,099.51
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	51,405.86	19,912.47	514.26	0.00	0.00	71,832.59
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,512.00	126.84	11,585.22	0.00	0.00	13,224.06
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,369,637.41	0.00	0.00	1,369,637.41
***Total Institutional Support				172,358.87	65,681.85	1,387,238.55	0.00	0.00	1,625,279.27
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,838,297.94	77,203.67	0.00	1,915,501.61
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	148,594.13	54,886.45	127,712.42	2,172.67	0.00	333,365.67

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UM050	UNHM Education and General	UMSECR	UNHM Security	145,226.91	39,763.00	6,635.80	0.00	0.00	191,625.71
***Total Operations and Maintenance				293,821.04	94,649.45	1,972,646.16	79,376.34	0.00	2,440,492.99
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,907,948.08	2,249,448.28	4,679,220.92	79,939.31	0.00	13,916,556.59

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	48.95	0.00	0.00	48.95
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	23,359.90	0.00	0.00	23,359.90
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,291.50	0.00	0.00	4,291.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	6,504.93	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	(4,665,514.57)	0.00	0.00	(4,665,514.57)
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(4,650,616.63)	0.00	0.00	(4,650,616.63)
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,072.52	19,072.52
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,500.24	3,500.24
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	8,487.67	8,487.67
***Total Depreciation				0.00	0.00	0.00	0.00	31,060.43	31,060.43
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,047.82	5,047.82
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	5,047.82	5,047.82
**Total Plant Funds				0.00	0.00	(4,650,616.63)	0.00	36,108.25	(4,614,508.38)

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
*Total 1M - UNH - Manchester	6,907,948.08	2,249,448.28	28,604.29	79,939.31	36,108.25	9,302,048.21

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	549.00	0.00	0.00	549.00
5U0000	Keene General Operating	KACWRT	Writing Center	89,156.37	16,772.34	5,852.27	0.00	0.00	111,780.98
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	313,475.54	90,144.99	86,404.11	0.00	0.00	490,024.64
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	161,586.49	13,718.30	17,236.15	0.00	0.00	192,540.94
5U0000	Keene General Operating	KFARES	Institutional Research	170,591.77	66,530.66	10,545.95	0.00	0.00	247,668.38
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	35,577.59	2,205.41	122,385.55	0.00	0.00	160,168.55
5U0000	Keene General Operating	KHBART	Art	1,140,075.65	376,137.66	50,852.18	0.00	0.00	1,567,065.49
5U0000	Keene General Operating	KHCENG	English	1,282,344.12	439,395.40	7,570.51	0.00	0.00	1,729,310.03
5U0000	Keene General Operating	KHDHST	History	666,587.60	243,933.59	4,986.13	0.00	0.00	915,507.32
5U0000	Keene General Operating	KHEMDR	Modern Languages	518,437.42	156,647.75	7,092.39	0.00	0.00	682,177.56
5U0000	Keene General Operating	KHFAMS	American Studies	29,966.51	4,778.51	1,047.80	0.00	0.00	35,792.82
5U0000	Keene General Operating	KHJMUS	Music	1,098,526.38	309,320.67	35,294.78	0.00	0.00	1,443,141.83
5U0000	Keene General Operating	KHMFMS	Film Studies	596,573.03	188,881.75	23,184.91	0.00	0.00	808,639.69
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	753,292.00	248,815.65	24,390.18	0.00	0.00	1,026,497.83
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	750,651.27	256,447.41	3,679.66	0.00	0.00	1,010,778.34
5U0000	Keene General Operating	KHPJRN	Journalism	395,314.92	142,290.62	23,241.53	0.00	0.00	560,847.07
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	184,250.70	67,817.45	2,950.37	0.00	0.00	255,018.52
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	264,929.24	94,697.61	3,204.82	0.00	0.00	362,831.67
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	67,532.70	0.00	0.00	67,532.70
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	10,757.00	903.58	8,978.60	0.00	0.00	20,639.18
5U0000	Keene General Operating	KPBESE	Education	1,504,771.66	545,556.58	15,402.41	0.00	0.00	2,065,730.65
5U0000	Keene General Operating	KPCHSC	Health Science	774,177.34	233,949.64	9,829.74	0.00	0.00	1,017,956.72
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	722,842.57	237,797.74	30,399.09	0.00	0.00	991,039.40
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	452,976.84	140,507.92	10,501.47	0.00	0.00	603,986.23
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	51,324.90	15,948.91	15,033.75	0.00	0.00	82,307.56
5U0000	Keene General Operating	KPETGS	TEGS	151,758.08	47,234.60	30,945.19	0.00	0.00	229,937.87
5U0000	Keene General Operating	KPFPED	Physical Education	769,737.66	286,860.38	12,896.89	0.00	0.00	1,069,494.93
5U0000	Keene General Operating	KPGCDC	Child Development Center	510,511.52	175,873.50	26,750.11	0.00	0.00	713,135.13
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	478,005.76	170,806.73	3,671.03	0.00	0.00	652,483.52
5U0000	Keene General Operating	KPLNUR	Nursing Program	546,182.84	178,952.70	81,746.51	0.00	0.00	806,882.05
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	214,826.59	32,151.90	176,343.01	0.00	0.00	423,321.50
5U0000	Keene General Operating	KSBBSB	Biology	851,759.79	303,258.51	29,500.86	0.00	0.00	1,184,519.16
5U0000	Keene General Operating	KSCCSC	Chemistry	644,985.78	228,917.54	18,802.35	0.00	0.00	892,705.67
5U0000	Keene General Operating	KSDUSC	Computer Science	428,691.84	142,991.59	5,267.41	0.00	0.00	576,950.84
5U0000	Keene General Operating	KSEESC	Economics	360,954.08	126,143.86	4,471.83	0.00	0.00	491,569.77
5U0000	Keene General Operating	KSFNSC	Environmental Studies	333,711.60	103,003.03	11,225.46	0.00	0.00	447,940.09
5U0000	Keene General Operating	KSGRSC	Geology	218,981.06	59,095.78	882.74	0.00	0.00	278,959.58
5U0000	Keene General Operating	KSHGSC	Geography	382,517.13	131,767.43	7,585.95	0.00	0.00	521,870.51
5U0000	Keene General Operating	KSJTSC	Management	797,289.77	289,496.87	6,370.50	0.00	0.00	1,093,157.14
5U0000	Keene General Operating	KSKMSC	Mathematics	803,563.24	264,565.50	10,688.90	0.00	0.00	1,078,817.64
5U0000	Keene General Operating	KSMHSC	Physics	231,643.66	59,238.83	7,380.50	0.00	0.00	298,262.99
5U0000	Keene General Operating	KSNPSC	Political Science	293,234.53	111,086.08	2,535.75	0.00	0.00	406,856.36
5U0000	Keene General Operating	KSPYSC	Psychology	954,035.44	323,845.42	9,840.55	0.00	0.00	1,287,721.41
5U0000	Keene General Operating	KSQSSG	Sociology	923,755.34	335,237.02	7,977.16	0.00	0.00	1,266,969.52
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	7,477.56	2,746.67	143.08	0.00	0.00	10,367.31
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXA11	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				22,467,845.43	7,409,108.91	2,514,921.59	0.00	0.00	32,391,875.93

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	121.19	0.00	0.00	121.19
54N252	Gas Hydrat Inhibitir, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	1,237.00	0.00	27.59	0.00	0.00	1,264.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	(0.02)	0.00	0.00	(0.02)
54N275	Gas Hydrat Inhibitir, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	7,202.50	605.02	2,563.77	0.00	0.00	10,371.29

5K - Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(27.50)	0.00	(27.50)
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(1,238.98)	0.00	(1,238.98)
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	22,243.40	7,904.95	3,883.03	0.00	34,031.38
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	186,155.38	54,646.35	103,375.90	0.00	344,177.63
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	129,973.79	44,303.31	26,128.27	0.00	200,405.37
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	48,265.62	13,622.75	44,512.83	0.00	106,401.20
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	65,406.66	17,730.63	49,817.26	0.00	132,954.55
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,250.00	273.00	4,615.72	0.00	8,138.72
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	182,960.50	71,354.53	15,338.53	0.00	269,653.56
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,396,366.77	387,604.16	373,114.80	0.00	2,157,085.73
Public Service								
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	1,000.01	84.00	0.00	0.00	1,084.01
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	4,810.28	0.00	4,810.28
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	3,307.06	0.00	3,307.06
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,000.01	84.00	8,117.34	0.00	9,201.35
Academic Support								
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcrofim 7-15 to6-16	KLAMAS	Mason Library	720.00	60.48	0.00	0.00	780.48
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	5,672.00	476.45	0.00	0.00	0.00	6,148.45
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	640.00	0.00	0.00	640.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,500.00	0.00	0.00	8,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,140.00)	0.00	0.00	(7,140.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	8,082.94	679.00	16,672.19	0.00	0.00	25,434.13
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	43,460.30	0.00	0.00	43,460.30
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	3,600.95	0.00	0.00	3,600.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	12,091.99	0.00	0.00	12,091.99
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	14,018.00	0.00	0.00	14,018.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,985.00	0.00	0.00	2,985.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	13,430.02	0.00	0.00	13,430.02
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,391.50	0.00	0.00	1,391.50
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	2,544.36	0.00	0.00	2,544.36
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	2,500.00	210.00	49,561.03	0.00	0.00	52,271.03
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,741.61	0.00	0.00	1,741.61
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,790.82	7,328.31	10,129.84	0.00	0.00	36,248.97
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	17,980.39	0.00	0.00	22,641.59
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	600.00	50.40	2,500.00	0.00	0.00	3,150.40
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	796.00	0.00	0.00	0.00	0.00	796.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	63,418.43	24,733.08	0.00	0.00	0.00	88,151.51
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	23,879.19	2,005.83	12,402.92	0.00	0.00	38,287.94
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	380,233.69	137,089.56	62,557.64	0.00	0.00	579,880.89
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	11,370.01	955.09	6,969.36	0.00	0.00	19,294.46
5U0000	Keene General Operating	KAASYM	Academic Affairs Symposia	0.00	0.00	233.20	0.00	0.00	233.20
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	141,927.08	53,627.03	5,823.73	0.00	0.00	201,377.84
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	89,422.93	32,414.72	16,211.52	0.00	0.00	138,049.17
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	159,217.65	60,568.13	23,227.59	0.00	0.00	243,013.37
5U0000	Keene General Operating	KACHNR	Honors Program	6,345.47	533.00	10,581.83	0.00	0.00	17,460.30
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	6,938.32	567.61	1,209.33	0.00	0.00	8,715.26
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	689,263.82	236,603.79	544,553.19	0.00	0.00	1,470,420.80
5U0000	Keene General Operating	KGANEA	NEASC	2,200.00	184.80	14,914.28	0.00	0.00	17,299.08
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	232,224.76	89,457.64	7,638.89	0.00	0.00	329,321.29
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,466.00	123.15	43,796.37	0.00	0.00	45,385.52
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	923.89	0.00	2,115.20	0.00	0.00	3,039.09
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	270,149.10	89,740.23	27,701.68	0.00	0.00	387,591.01
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	118,179.13	36,111.60	16,391.15	0.00	0.00	170,681.88
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	157,556.50	59,561.60	1,549.01	0.00	0.00	218,667.11
5U0000	Keene General Operating	KLAMAS	Mason Library	948,739.91	330,557.41	998,400.13	0.00	0.00	2,277,697.45
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	3,558.05	0.00	0.00	3,558.05
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	412,790.18	150,938.54	8,368.85	0.00	0.00	572,097.57
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	599.99	50.40	32,413.13	0.00	0.00	33,063.52
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	187,978.35	73,040.14	3,845.76	0.00	0.00	264,864.25
5U0000	Keene General Operating	KSAPPEF	Faculty Professional Enhance Sci	1,889.94	158.76	44,756.46	0.00	0.00	46,805.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,020,054.97	1,394,225.81	2,317,661.96	0.00	0.00	7,731,942.74
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,569.35)	0.00	0.00	(8,569.35)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	1,772.39	0.00	0.00	1,772.39
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	410.00	0.00	0.00	410.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	59,184.60	17,903.88	13,507.30	0.00	0.00	90,595.78
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	64,966.93	24,640.92	21,064.03	0.00	0.00	110,671.88
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,692.00	478.15	6,004.83	0.00	0.00	12,174.98
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	19,166.58	4,181.13	284,392.52	0.00	0.00	307,740.23
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	44,806.59	15,913.45	18,072.43	0.00	0.00	78,792.47
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	50,845.69	18,010.69	26,112.20	0.00	0.00	94,968.58
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	63,171.47	20,762.60	21,005.08	0.00	0.00	104,939.15
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	23,988.21	7,992.37	11,092.78	0.00	0.00	43,073.36
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,938.70	750.86	17,952.51	0.00	0.00	27,642.07
5DJ101	NCAA Athletics/Recreation	KJBMWS	Men's Swimming	16,739.77	5,048.66	7,277.41	0.00	0.00	29,065.84
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	36,377.75	13,450.02	15,263.08	0.00	0.00	65,090.85
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	71,491.47	25,398.17	21,675.58	0.00	0.00	118,565.22
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	23,988.46	7,992.37	10,729.05	0.00	0.00	42,709.88
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	56,377.37	18,671.46	14,242.97	0.00	0.00	89,291.80
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	40,563.38	14,581.68	7,931.63	0.00	0.00	63,076.69
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	63,079.70	21,701.17	18,624.01	0.00	0.00	103,404.88
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	16,743.40	5,050.06	8,575.70	0.00	0.00	30,369.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	50,230.73	17,475.38	13,957.45	0.00	0.00	81,663.56
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	20,168.00	1,694.11	18,306.53	0.00	0.00	40,168.64
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	205.39	0.00	0.00	205.39
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	7,460.00	626.64	20,914.63	0.00	0.00	29,001.27
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	6,737.50	0.00	0.00	6,737.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,277.40	569.98	18,329.32	0.00	0.00	26,176.70
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	2,521.91	211.86	5,524.81	0.00	0.00	8,258.58
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	11,818.69	0.00	0.00	11,818.69
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,574.99	132.30	0.00	0.00	0.00	1,707.29
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	7,949.13	0.00	0.00	7,949.13
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	465.85	0.00	0.00	465.85
5DJ116	Fundraising-mens lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	28,486.04	0.00	0.00	28,486.04
5DJ117	Fundraising-womens volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-womens lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	14,268.01	0.00	0.00	14,268.01
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	22,525.01	1,598.10	15,353.68	0.00	0.00	39,476.79
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,835.02	658.14	6,789.10	0.00	0.00	15,282.26
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	15,173.48	0.00	0.00	15,173.48
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	(134.58)	0.00	0.00	(134.58)
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	(2,272.73)	0.00	0.00	(2,272.73)
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,930.80	0.00	0.00	7,930.80
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,264.12	0.00	0.00	2,264.12
5DJ124	Athletics Post Season	KJCWSC	Women's Cross Country/Track	0.00	0.00	(2,271.39)	0.00	0.00	(2,271.39)
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	6,297.99	0.00	0.00	6,297.99
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,902.73	0.00	0.00	13,902.73
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	7,698.59	0.00	0.00	7,698.59
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	765.00	64.26	54,009.15	0.00	0.00	54,838.41
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	9,860.00	0.00	0.00	9,860.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,048.46	0.00	0.00	1,048.46
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,179.16	0.00	0.00	3,179.16
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	3,227.68	0.00	0.00	3,227.68
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	896.71	0.00	0.00	896.71
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	321.00	0.00	0.00	321.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	16,097.87	0.00	0.00	16,097.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	3,966.29	0.00	0.00	4,466.29
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	7,673.75	0.00	0.00	7,673.75
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,074.29	0.00	0.00	4,074.29
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	1,270.03	0.00	0.00	1,270.03
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,381.93	0.00	0.00	2,381.93
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	672.33	0.00	0.00	672.33
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	519.40	0.00	0.00	519.40
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	12,940.05	0.00	0.00	12,940.05
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,406.65	0.00	0.00	20,406.65
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	113.06	0.00	0.00	113.06
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition Assoc	0.00	0.00	1,443.84	0.00	0.00	1,443.84
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	13,015.43	0.00	0.00	13,015.43
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	12,385.01	0.00	0.00	12,385.01
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(0.41)	0.00	0.00	(0.41)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	46.32	0.00	0.00	46.32
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	647.02	0.00	0.00	647.02
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,018.37	0.00	17,152.28	0.00	0.00	23,170.65
5DR302	KSC Student Activity Fee	KRDFRN	International Friends	0.00	0.00	898.95	0.00	0.00	898.95
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	606.22	0.00	0.00	606.22
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	524.94	0.00	0.00	524.94
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	100.53	0.00	0.00	100.53
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,613.28	0.00	0.00	6,613.28
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,446.81	0.00	0.00	1,446.81
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,536.60	0.00	3,089.68	0.00	0.00	8,626.28
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,386.14	0.00	0.00	1,386.14
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	878.14	0.00	0.00	878.14
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	10,029.34	0.00	0.00	10,029.34
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	432.47	0.00	0.00	432.47
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	666.35	0.00	0.00	666.35
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,136.78	0.00	0.00	4,136.78
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	695.85	0.00	0.00	695.85
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	339.09	0.00	0.00	339.09
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	367.30	0.00	0.00	367.30
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,912.40	0.00	63,319.06	0.00	0.00	69,231.46
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,640.87	0.00	0.00	3,640.87
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,760.59	0.00	0.00	3,760.59
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,983.96	0.00	0.00	1,983.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,410.56	0.00	0.00	4,410.56
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	5,153.94	0.00	0.00	5,153.94
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,045.15	0.00	0.00	1,045.15
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,115.00	0.00	0.00	1,115.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	258.00	0.00	0.00	258.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZZ1	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	1,724.42	112.67	2,952.66	0.00	0.00	4,789.75
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	11,373.60	0.00	0.00	11,373.60
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	5,254.91	0.00	0.00	5,254.91
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,737.50	0.00	0.00	1,737.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	8,901.14	0.00	0.00	8,901.14
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	2,020.28	0.00	0.00	2,020.28
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	2,884.21	0.00	0.00	2,884.21
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	924.81	0.00	0.00	924.81
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	62,549.31	0.00	0.00	62,549.31
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	15,648.38	0.00	0.00	15,648.38
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	3,713.78	311.96	3,000.00	0.00	0.00	7,025.74
5U0000	Keene General Operating	KAA SPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	344,866.91	130,627.17	16,166.86	0.00	0.00	491,660.94
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(97.35)	0.00	0.00	0.00	0.00	(97.35)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	90,990.14	31,034.13	22,632.90	0.00	0.00	144,657.17
5U0000	Keene General Operating	KEDSPE	KSC Special Events	37,125.95	14,310.81	26,792.97	0.00	0.00	78,229.73
5U0000	Keene General Operating	KFBSFB	Student Accounts	248,974.39	96,799.87	55,678.63	0.00	0.00	401,452.89
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	1,051.00	0.00	0.00	1,051.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	234,961.24	54,891.66	12,961.02	0.00	0.00	302,813.92
5U0000	Keene General Operating	KJDREC	Recreation	18,939.11	0.00	0.00	0.00	0.00	18,939.11
5U0000	Keene General Operating	KRAADA	Office of Disability Services	209,058.07	70,949.32	6,384.23	0.00	0.00	286,391.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAADM	Admissions	518,185.56	191,150.85	281,744.63	0.00	0.00	991,081.04
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	36.00	0.00	0.00	36.00
5U0000	Keene General Operating	KRADEA	Dean of Students	124,712.31	48,107.76	1,996.66	0.00	0.00	174,816.73
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	3,128.59	0.00	0.00	3,128.59
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	15,079.16	5,880.86	18,716.69	0.00	0.00	39,676.71
5U0000	Keene General Operating	KRASAF	Safety and Security	482,571.81	165,481.80	(70,177.22)	0.00	0.00	577,876.39
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	216,881.50	75,404.43	64,249.28	0.00	0.00	356,535.21
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	385,767.84	145,136.28	18,893.35	0.00	0.00	549,797.47
5U0000	Keene General Operating	KRENEW	Orientation Program	87,809.05	2,052.33	87,710.04	0.00	0.00	177,571.42
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	113,983.36	40,098.88	101,605.05	0.00	0.00	255,687.29
5U0000	Keene General Operating	KRESFF	Financial Aid Office	466,805.45	174,305.05	37,604.40	0.00	0.00	678,714.90
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,451,576.79	1,493,486.40	2,480,165.22	0.00	0.00	8,425,228.41
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	1,169.18	0.00	0.00	1,169.18
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	37.41	0.00	0.00	37.41
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,427.80	0.00	0.00	1,427.80
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,996.71	0.00	0.00	1,996.71
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	3,608.98	0.00	0.00	3,608.98
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	20,698.79	8,072.54	0.00	0.00	0.00	28,771.33
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,584.84	0.00	0.00	2,584.84
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	15.26	0.00	0.00	15.26
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	21,375.80	1,795.57	8,857.53	0.00	0.00	32,028.90
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	5,897.11	383.81	(2,058.10)	0.00	0.00	4,222.82
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	50,265.92	19,603.77	0.00	0.00	0.00	69,869.69
5DE207	Development-Secure Financial Future	KEDADV	Development	300,149.65	116,241.46	(333,334.00)	0.00	0.00	83,057.11
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(4,070.96)	0.00	0.00	(4,070.96)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	33.11	0.00	0.00	33.11
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(184,809.27)	0.00	0.00	(184,809.27)
5DF112	Print and Mail Services	KFBMAL	Mail Services	24,868.46	768.06	190,079.15	0.00	0.00	215,715.67
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(238,318.04)	0.00	0.00	(238,318.04)
5DF112	Print and Mail Services	KFBPRT	Print Services	25,239.75	9,529.65	185,876.29	0.00	0.00	220,645.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(797,150.61)	0.00	0.00	(797,150.61)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	17,123.44	3,997.11	(27,165.70)	0.00	0.00	(6,045.15)
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(89,000.00)	0.00	0.00	(89,000.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	144,862.06	487,593.45	0.00	0.00	0.00	632,455.51
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	399.00	0.00	0.00	399.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE223	Class of 1940 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,629.91	0.00	0.00	2,629.91
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,690.68	0.00	0.00	7,690.68
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	531.06	0.00	0.00	531.06
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	360.75	0.00	0.00	0.00	0.00	360.75
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	474,346.97	196,547.96	110,380.46	0.00	0.00	781,275.39
5U0000	Keene General Operating	KCCHUR	Human Resources	435,801.62	162,513.79	25,719.55	0.00	0.00	624,034.96
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	875.52	0.00	0.00	875.52
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	1,192.34	0.00	0.00	1,192.34
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	7,723.12	0.00	0.00	7,723.12
5U0000	Keene General Operating	KCFDMC	Diversity Office	184,200.76	61,012.78	82,197.42	0.00	0.00	327,410.96
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	593,941.24	231,179.04	99,721.32	0.00	0.00	924,841.60
5U0000	Keene General Operating	KEDADV	Development	172,678.09	47,868.14	114,899.44	0.00	0.00	335,445.67
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	22,515.69	8,781.12	14,164.18	0.00	0.00	45,460.99
5U0000	Keene General Operating	KEDSVC	Advancement Services	82,474.45	32,108.05	3,976.75	0.00	0.00	118,559.25
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	174,288.36	67,621.03	38,473.28	0.00	0.00	280,382.67
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	345,001.01	0.00	0.00	345,001.01
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	244,696.56	89,786.62	69,979.26	0.00	0.00	404,462.44
5U0000	Keene General Operating	KFBBUS	Business Office	481,093.62	186,730.93	10,050.96	0.00	0.00	677,875.51
5U0000	Keene General Operating	KFBMAL	Mail Services	87,267.00	30,991.47	0.00	0.00	0.00	118,258.47
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	2,638.52	0.00	0.00	2,638.52
5U0000	Keene General Operating	KFBPUR	Purchasing	82,525.20	31,511.94	4,969.55	0.00	0.00	119,006.69
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	558,569.64	217,842.07	597,788.63	0.00	0.00	1,374,200.34
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	(500.00)	0.00	0.00	(500.00)
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,099,120.00)	0.00	0.00	(1,099,120.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	274,609.95	0.00	0.00	0.00	0.00	274,609.95
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	5,981.45	502.45	0.00	0.00	0.00	6,483.90
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	6,896.76	0.00	0.00	0.00	0.00	6,896.76
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	2,432.76	0.00	0.00	2,432.76
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	112.65	0.00	0.00	112.65
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				287,488.16	502.45	2,545.41	0.00	0.00	290,536.02
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	4,877.11	1,902.11	2,482.50	0.00	0.00	9,261.72
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	349,294.06	63,899.63	510,905.10	4,787.43	0.00	928,886.22
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	45,630.73	4,190.81	40,677.80	0.00	0.00	90,499.34
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	20,326.02	1,375.75	79,506.72	0.00	0.00	101,208.49
5AF103	Bookstore	KFBBKS	Bookstore Unit	246,686.87	86,571.32	1,238,088.68	0.00	0.00	1,571,346.87
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	9,309.78	0.00	0.00	9,309.78
5AF103	Bookstore	KFBCNV	Convenience Store Unit	17,117.05	0.00	34,104.34	0.00	0.00	51,221.39
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(671,254.87)	0.00	0.00	(671,254.87)
5AF104	Telecom	KFDTCM	Telecom	441,767.00	172,106.52	432,189.59	113.02	0.00	1,046,176.13
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	2,645.20	0.00	0.00	2,645.20
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	82,028.63	0.00	0.00	82,028.63
5AJ100	Intramural Recreation	KJDREC	Recreation	351,334.02	93,061.11	463,822.78	0.00	0.00	908,217.91
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	9,060.00	761.07	1,586.96	0.00	0.00	11,408.03
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	157,331.76	45,158.88	170,886.03	0.00	0.00	373,376.67
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	1,838.88	0.00	0.00	0.00	0.00	1,838.88
5AR102	Student Center	KRCADM	Student Center-Admin	620,112.22	171,946.53	730,201.13	0.00	0.00	1,522,259.88
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,554.40	298.57	3,090.22	5,302.15	0.00	12,245.34
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	(150.00)	0.00	0.00	(150.00)
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	46,256.76	0.00	0.00	46,256.76

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				21,287.37	7,913.17	3,685.09	0.00	0.00	32,885.63
**Total Current Funds				42,856,599.37	14,436,169.90	21,816,941.76	4,046,973.63	0.00	83,156,684.66
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	4,093.72	0.00	0.00	4,093.72
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	810.00	0.00	0.00	810.00
***Total Student Services				0.00	0.00	7,012.16	0.00	0.00	7,012.16
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	1,174.39	0.00	0.00	1,174.39
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	6,852.23	0.00	0.00	6,852.23
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	960.00	0.00	0.00	960.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	3,340.88	0.00	0.00	3,340.88
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	158.83	0.00	0.00	158.83
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	131.60	0.00	0.00	131.60
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	12,617.93	0.00	0.00	12,617.93
**Total Loan Funds				0.00	0.00	19,630.09	0.00	0.00	19,630.09
Plant Funds									

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(5,550,063.47)	0.00	0.00	(5,550,063.47)
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	4,314.80	4,314.80
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	78,739.03	78,739.03
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	(15,054.80)	0.00	0.00	(15,054.80)
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	229,504.16	0.00	0.00	229,504.16
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(37,674.00)	0.00	0.00	(37,674.00)
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	16,320,434.64	0.00	0.00	16,320,434.64

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	13,287,480.10	2,018.40	6,750,464.74	20,039,963.24
*Total 5K - Keene State College				42,856,599.37	14,436,169.90	35,124,051.95	4,048,992.03	6,750,464.74	103,216,277.99

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,272.33)	0.00	0.00	(4,272.33)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	3,143.88	84.00	0.00	0.00	0.00	3,227.88
6DAF10	Coker FY16 RAC	PALIB1	Library	79.75	0.00	0.00	0.00	0.00	79.75
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	1,101.21	92.50	0.00	0.00	0.00	1,193.71
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	32,170.45	12,546.39	162.60	0.00	0.00	44,879.44
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	220.00	0.00	0.00	220.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,232.87	0.00	0.00	9,232.87
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	8,769.24	0.00	0.00	0.00	0.00	8,769.24
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	99.00	0.00	0.00	99.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	192.00	16.13	0.00	0.00	0.00	208.13
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	4.50	0.00	0.00	4.50
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,280.59	0.00	0.00	5,280.59
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	68.20	0.00	0.00	68.20
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	11,628.55	0.00	7,252.50	0.00	0.00	18,881.05
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	2,692.51	100.17	0.00	0.00	0.00	2,792.68
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	229,390.16	0.00	0.00	229,390.16
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	600.00	50.40	0.00	0.00	0.00	650.40
6DAMFL	MindFlight	PAPSMF	Mindflight	15,600.00	1,310.40	13,530.80	0.00	0.00	30,441.20
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,282.63	0.00	0.00	4,282.63
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	29,419.75	0.00	0.00	29,419.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,646.48	0.00	0.00	1,646.48
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,480.00	796.32	11,971.69	0.00	0.00	22,248.01
6DARTC	Art Dept Course Fees	PAART1	Art Dept	988.75	83.06	44,395.33	0.00	0.00	45,467.14
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	106,110.61	0.00	0.00	106,110.61
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,799.35	0.00	0.00	11,799.35
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	200.37	0.00	0.00	200.37
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	40,591.10	0.00	0.00	40,591.10
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	7,451.37	0.00	0.00	7,451.37
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	28,861.75	0.00	0.00	28,861.75
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	534,279.88	0.00	0.00	534,279.88
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	2,253.27	189.27	0.00	0.00	0.00	2,442.54

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,115,200.40	357,524.61	41,542.78	0.00	0.00	1,514,267.79
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	762,386.17	266,542.36	30,506.60	607.21	0.00	1,060,042.34
6U0000	PSU Educational & General	PANURS	Nursing Program	454,713.00	166,105.57	55,031.42	0.00	0.00	675,849.99
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	650,448.97	215,654.75	4,712.45	0.00	0.00	870,816.17
6U0000	PSU Educational & General	PAPS01	Psychology Dept	666,077.83	250,921.27	8,783.59	0.00	0.00	925,782.69
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	43.50	0.00	74.00	0.00	0.00	117.50
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,255,735.52	417,768.37	12,718.44	0.00	0.00	1,686,222.33
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	1,318.00	0.00	0.00	1,318.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	518.39	0.00	0.00	518.39
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	348.00	0.00	0.00	348.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	186,128.97	27,685.93	6,943.44	0.00	0.00	220,758.34
6U0000	PSU Educational & General	PATHEA	Theatre	96,558.18	8,110.86	66,447.22	0.00	0.00	171,116.26
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,995.99)	0.00	0.00	(7,995.99)
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	123,982.48	16,988.87	3,478.87	0.00	0.00	144,450.22
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	200,479.55	0.00	0.00	200,479.55
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	129,827.76	49,942.04	(260,405.44)	0.00	0.00	(80,635.64)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	21,707.72	1,823.44	175.00	0.00	0.00	23,706.16
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	15,194.45	1,276.34	2,362.59	0.00	0.00	18,833.38
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	19,649.44	1,650.53	874.31	0.00	0.00	22,174.28
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	49,884.98	3,867.32	54.18	0.00	0.00	53,806.48
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	115,388.65	42,960.96	673.63	0.00	0.00	159,023.24
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	28,265.07	2,374.16	65.76	0.00	0.00	30,704.99
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	34,885.98	5,515.57	85.24	0.00	0.00	40,486.79
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	77,185.13	15,524.65	528.58	0.00	0.00	93,238.36
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS H/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	37,570.41	5,428.37	40.65	0.00	0.00	43,039.43
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	33,862.29	7,759.58	81.30	0.00	0.00	41,703.17
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	9,439.59	792.91	11,799.87	0.00	0.00	22,032.37
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	25,965.31	2,025.86	851.51	0.00	0.00	28,842.68
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	468,160.85	108,767.32	9,600.19	0.00	0.00	586,528.36
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	24,279.06	2,039.41	21,836.00	0.00	0.00	48,154.47
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	32,665.86	2,018.86	2,625.45	0.00	0.00	37,310.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	69.15	0.00	5.54	0.00	0.00	74.69
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	542.52	202.38	74.49	0.00	0.00	819.39
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	199.46	0.00	0.00	2,194.02
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,670.72	1,710.10	838.07	0.00	0.00	9,218.89
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptrnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptrnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptrnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	18.36	0.00	0.00	18.36
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	4,839.88	406.52	5,000.00	0.00	0.00	10,246.40
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptrnrshp - Amsden Benoni	4,233.34	367.66	2,108.67	0.00	0.00	6,709.67
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiati	PAREGT	Research & Engagement-Guldbrandsen	17,393.14	6,487.73	0.00	0.00	0.00	23,880.87
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,927.60	329.92	1,160.08	0.00	0.00	5,417.60
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	11,049.15	0.00	0.00	11,049.15
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptrnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptrnrshp - Amsden Benoni	(3,992.00)	(1,536.92)	(552.88)	0.00	0.00	(6,081.80)
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptrnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	2,735.81	0.00	0.00	2,735.81
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptrnrshp - Amsden Benoni	21,053.82	7,853.07	2,890.80	0.00	0.00	31,797.69
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	434.62	0.00	0.00	1,441.93
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	33.20	0.00	0.00	33.20
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	3,000.00	252.00	5,835.60	0.00	0.00	9,087.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N227	JSI Health Impacts from Weather	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	11,544.63	3,213.60	6,926.78	0.00	0.00	21,685.01
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	904.20	0.00	0.00	904.20
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	4,500.09	0.00	450.07	0.00	0.00	4,950.16
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	586.50	0.00	0.00	0.00	0.00	586.50
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,736.05	647.55	238.35	0.00	0.00	2,621.95
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	4,504.50	0.00	0.00	4,504.50
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	1,050.00	0.00	0.00	1,050.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	(79.00)	0.00	0.00	(79.00)
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	65,457.60	4,218.21	54,991.47	0.00	0.00	124,667.28
64U045	EPSCoR WATER	PACENV	Center for the Environment	2,392.00	200.93	1,399.32	0.00	0.00	3,992.25
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	79.00	0.00	0.00	79.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	8,826.81	741.46	9,335.34	0.00	0.00	18,903.61
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	5,633.60	2,101.34	3,295.66	0.00	0.00	11,030.60
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	1,178.18	439.46	689.24	0.00	0.00	2,306.88
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	7,042.43	591.56	4,119.82	0.00	0.00	11,753.81
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	34,008.17	2,708.51	34,955.86	0.00	0.00	71,672.54
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	3,899.75	337.03	2,300.86	0.00	0.00	6,537.64
64U064	EPSCoR Track II	PACENV	Center for the Environment	6,827.20	573.48	4,028.05	0.00	0.00	11,428.73
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	(580.12)	(223.29)	(159.60)	0.00	0.00	(963.01)
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	581.30	0.00	0.00	581.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	633.00	0.00	0.00	633.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	1,889.50	0.00	0.00	2,269.50
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	220,009.46	75,471.93	15,884.42	0.00	0.00	311,365.81
***Total Research & Sponsored Programs				876,307.03	202,212.91	633,838.15	0.00	0.00	1,712,358.09
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	2,812.55	0.00	0.00	2,812.55
6DARUR	Center for Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	756.00	63.51	0.00	0.00	0.00	819.51
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	96.06	0.00	0.00	96.06
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	16,858.93	0.00	0.00	16,858.93
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,658.49	0.00	0.00	0.00	0.00	3,658.49
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	1,958.43	182.39	145.64	0.00	0.00	2,286.46
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	629.40	0.00	0.00	629.40
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	474.00	39.82	4,389.52	0.00	0.00	4,903.34
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	80,717.07	31,142.03	14,275.12	0.00	0.00	126,134.22
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	58,895.45	4,172.89	63,088.38	0.00	0.00	126,156.72
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	67,044.01	5,631.71	27,504.27	0.00	0.00	100,179.99
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				213,503.45	41,232.35	129,799.87	0.00	0.00	384,535.67
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,100.00)	0.00	0.00	(7,100.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	48.23	18.81	0.00	0.00	0.00	67.04
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,708.20	0.00	0.00	1,708.20
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	35,155.79	0.00	0.00	35,155.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMM				0.00	0.00	72.99	0.00	0.00	72.99
M	Museum of the Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAAMF	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	3,442.98	0.00	0.00	4,418.58
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	143.12	0.00	0.00	143.12
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	495.73	0.00	0.00	495.73
6GANSC	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	128.00	0.00	0.00	128.00
6GANSP	Planetarium Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	7,521.94	0.00	0.00	7,521.94
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	15,894.63	0.00	0.00	15,894.63
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	2,258.69	0.00	0.00	2,258.69
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	138.00	0.00	0.00	138.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	312.30	0.00	0.00	312.30
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	874.19	73.44	0.00	0.00	0.00	947.63
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	388,759.29	126,152.88	107,465.81	0.00	0.00	622,377.98
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	15,135.44	0.00	0.00	15,135.44
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	51,833.44	0.00	0.00	51,833.44
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	128,573.63	29,593.98	19,761.78	0.00	0.00	177,929.39
6U0000	PSU Educational & General	PAARTG	Art Gallery	23,892.96	1,662.02	13,334.08	0.00	0.00	38,889.06
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	98,383.03	38,216.39	3,922.16	0.00	0.00	140,521.58
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	7,927.05	0.00	0.00	7,927.05
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	129,523.94	50,422.47	619.89	0.00	0.00	180,566.30
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	164,854.11	54,523.17	3,633.14	0.00	0.00	223,010.42
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	96,190.07	37,514.04	3,805.58	0.00	0.00	137,509.69
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,383.89	0.00	0.00	2,383.89
6U0000	PSU Educational & General	PACRSV	Global Education Office	283,440.94	109,021.10	33,093.13	0.00	0.00	425,555.17
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	36,234.16	10,997.58	6,941.90	0.00	0.00	54,173.64
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	96,190.79	33,084.96	8,304.77	0.00	0.00	137,580.52
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	97,880.31	38,173.35	3,401.44	0.00	0.00	139,455.10
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	8,396.75	0.00	0.00	8,396.75
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	123,536.05	40,910.81	13,336.91	0.00	0.00	177,783.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05	
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05	
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	2,243.00	0.00	0.00	2,243.00	
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,098.00	0.00	0.00	1,098.00	
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,773.59	0.00	0.00	1,773.59	
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,983.12	0.00	0.00	3,983.12	
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	679.75	0.00	0.00	679.75	
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00	
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	9,350.26	0.00	0.00	9,350.26	
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	743.62	0.00	0.00	743.62	
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,168.00	0.00	0.00	2,168.00	
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,624.00	0.00	0.00	1,624.00	
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	1,168.59	0.00	0.00	1,168.59	
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	3,983.09	0.00	0.00	3,983.09	
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	281.45	0.00	0.00	281.45	
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	5,424.62	0.00	0.00	5,424.62	
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,443.00	0.00	0.00	1,443.00	
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,573.00	0.00	0.00	1,573.00	
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	2,220.29	0.00	0.00	3,640.47	
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	1,374.00	115.41	6,293.51	0.00	0.00	7,782.92	
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	200.00	16.80	0.00	0.00	0.00	216.80	
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	2,458.10	0.00	0.00	3,706.14	
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	826.81	0.00	0.00	826.81	
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	15.00	0.00	0.00	15.00	
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	22.28	0.00	0.00	22.28	
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00	
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	4,214.02	354.02	5,233.76	0.00	0.00	9,801.80	
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	862.63	72.48	3,401.26	0.00	0.00	4,336.37	
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	7,672.05	2,992.14	0.00	0.00	0.00	10,664.19	
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00	
6SDSHR	Health Services	PSDSHS	Health Services	0.00	0.00	87.98	0.00	0.00	87.98	
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,933.12	246.40	33,701.91	0.00	0.00	36,881.43	
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(1,010.64)	0.00	0.00	(1,010.64)	
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,096.91	0.00	593,253.01	0.00	0.00	594,349.92	
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	68.49	0.00	0.00	68.49	
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(358.78)	0.00	0.00	(358.78)	
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	255.00	0.00	0.00	255.00	
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(572.56)	0.00	0.00	(572.56)	
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	7,427.74	0.00	0.00	7,427.74	
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	7,000.56	0.00	0.00	7,000.56	
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(29.55)	0.00	0.00	(29.55)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	4,526.50	0.00	0.00	4,526.50
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(358.20)	0.00	0.00	(358.20)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	3,053.13	0.00	0.00	3,053.13
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(156.80)	0.00	0.00	(156.80)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(30.00)	0.00	0.00	(30.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	98.03	0.00	0.00	98.03
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(13,629.48)	0.00	0.00	(13,629.48)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	5,930.29	0.00	(4,364.68)	0.00	0.00	1,565.61
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(641.08)	0.00	0.00	(641.08)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(11,215.00)	0.00	0.00	(11,215.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,666.18	0.00	0.00	3,666.18
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	61.71	0.00	0.00	61.71
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(273.29)	0.00	0.00	(273.29)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(2.10)	0.00	0.00	(2.10)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(13.58)	0.00	0.00	(13.58)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(634.22)	0.00	0.00	(634.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	496.98	0.00	0.00	496.98
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(105.41)	0.00	0.00	(105.41)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	892.83	0.00	0.00	892.83
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	1,084.70	0.00	0.00	1,084.70
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,012.28)	0.00	0.00	(1,012.28)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(793.68)	0.00	0.00	(793.68)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,006.58)	0.00	0.00	(1,006.58)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(220.00)	0.00	0.00	(220.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	1,601.75	0.00	0.00	1,601.75
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	550.50	0.00	0.00	550.50
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	2,242.57	0.00	0.00	2,242.57
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(1,563.10)	0.00	0.00	(1,563.10)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,865.11	0.00	0.00	1,865.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(837.16)	0.00	0.00	(837.16)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(447.74)	0.00	0.00	(447.74)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	3,678.84	0.00	(8,378.34)	0.00	0.00	(4,699.50)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(296.10)	0.00	0.00	(296.10)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(21,867.76)	0.00	0.00	(21,867.76)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,145.68	0.00	0.00	2,145.68
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	3,989.43	0.00	0.00	3,989.43
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(1,989.77)	0.00	0.00	(1,989.77)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,468.95	0.00	0.00	1,468.95
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,406.39	0.00	0.00	1,406.39
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	320.00	0.00	0.00	320.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(496.51)	0.00	0.00	(496.51)
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(455.76)	0.00	0.00	(455.76)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	660.95	0.00	0.00	660.95
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,296.45	0.00	0.00	1,296.45
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,200.05	0.00	0.00	1,200.05
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,270.21	0.00	0.00	1,270.21
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	148.23	12.45	16.01	0.00	0.00	176.69
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	983.02	0.00	0.00	983.02
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,276.00	0.00	0.00	1,276.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	112.00	0.00	0.00	112.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	44,932.72	0.00	0.00	44,932.72
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,543.55	0.00	0.00	1,543.55
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,784.57	0.00	0.00	12,784.57
6GHAFB	Football	PHATFB	Football	0.00	0.00	23,811.70	0.00	0.00	23,811.70
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,122.75	0.00	0.00	7,122.75
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	2,817.44	0.00	0.00	2,817.44
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	2,782.01	0.00	0.00	2,782.01
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	8,702.94	0.00	0.00	8,702.94
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,162.94	0.00	0.00	3,162.94
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	14,900.16	0.00	0.00	14,900.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	7,392.82	0.00	0.00	7,392.82
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,843.75	0.00	0.00	1,843.75
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	9,485.59	0.00	0.00	9,485.59
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	4,046.60	0.00	0.00	4,046.60
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	40,989.07	0.00	0.00	40,989.07
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	1,177.65	0.00	0.00	1,177.65
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,537.67	0.00	0.00	2,537.67
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	908.42	0.00	0.00	908.42
6GHWR				0.00	0.00	619.00	0.00	0.00	619.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	50.00	0.00	0.00	50.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischer Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	16,640.99	0.00	0.00	16,640.99
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	9,786.26	0.00	0.00	9,786.26
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	199,846.94	57,368.78	19,119.47	0.00	0.00	276,335.19
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	88,799.06	34,631.54	2,606.46	0.00	0.00	126,037.06
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	15,328.99	0.00	0.00	15,469.70
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	14,967.16	0.00	0.00	14,967.16
6U0000	PSU Educational & General	PFBURS	Student Account Services	255,914.15	95,789.14	25,389.33	0.00	0.00	377,092.62
6U0000	PSU Educational & General	PHATAD	Athletics Admin	502,734.56	182,851.52	0.00	0.00	0.00	685,586.08
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	51,582.88	17,264.06	10,025.90	0.00	0.00	78,872.84
6U0000	PSU Educational & General	PSAD01	Admissions Office	618,935.34	213,743.87	348,534.33	0.00	0.00	1,181,213.54
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	100,722.06	0.00	0.00	100,722.06
6U0000	PSU Educational & General	PSCP02	Rad Program	360.00	30.24	0.00	0.00	0.00	390.24
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	27,463.55	10,710.91	88.80	0.00	0.00	38,263.26
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	10.00	0.00	0.00	10.00
6U0000	PSU Educational & General	PSDSIN	International Students	38,976.41	12,002.93	29,676.96	0.00	0.00	80,656.30
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	307,205.31	115,850.15	22,218.91	0.00	0.00	445,274.37
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	318,193.25	117,473.39	57,473.91	0.00	0.00	493,140.55
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Michael Fischer Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	35,023.18	13,658.97	6,893.02	0.00	0.00	55,575.17
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,417,968.46	936,300.48	2,349,541.42	0.00	0.00	6,703,810.36

Institutional Support

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	24,000.00	2,016.00	728.38	0.00	0.00	26,744.38
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	(147,487.42)	0.00	0.00	(147,487.42)
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	181,652.00	0.00	0.00	0.00	181,652.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	8,067.01	0.00	0.00	8,067.01
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	22,718.96	0.00	0.00	22,718.96
6DPRIF	President's Innovation Fund	PPPRES	President's Office	17,999.81	6,493.98	25,235.95	0.00	0.00	49,729.74
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	199.00	0.00	0.00	199.00
6DTWO				0.00	0.00	799.62	0.00	0.00	799.62
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,990.21	0.00	0.00	1,990.21
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	210.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	5,803.00	0.00	0.00	5,803.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	2,564.37	0.00	0.00	2,564.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	1,164.51
6GTSSF	PSU Student Support Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	77,526.90	6,153.76	13,303.64	0.00	0.00	96,984.30
6U0000	PSU Educational & General	PAIR01	Institutional Research	61,692.76	24,060.15	809.79	0.00	0.00	86,562.70
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	624.67	0.00	0.00	624.67
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	275,217.15	103,977.50	210,093.17	0.00	0.00	589,287.82
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	24,831.58	0.00	0.00	24,831.58
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	46,142.55	15,183.21	9,979.87	0.00	0.00	71,305.63
6U0000	PSU Educational & General	PCADAL	Alumni Relations	124,697.53	46,840.86	10,296.83	0.00	0.00	181,835.22
6U0000	PSU Educational & General	PCADIS	Information Systems	159,992.05	60,811.74	5,389.10	0.00	0.00	226,192.89
6U0000	PSU Educational & General	PCADMG	Major Gifts	232,688.90	90,563.53	8,243.47	0.00	0.00	331,495.90
6U0000	PSU Educational & General	PCADV1	University Advancement	185,470.41	72,315.33	15,505.26	0.00	0.00	273,291.00
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	3,855.85	0.00	0.00	4,545.74
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	32,182.21	0.00	0.00	32,182.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRH	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Doherty FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DPRBA	PSU Retiree Book Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATTR	Training	0.00	0.00	(550.00)	0.00	0.00	(550.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP0X	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANCEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,375.01	0.00	1,275.29	0.00	0.00	2,650.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	12,707.41	12,707.41
6NG002	PSU Equipment	YZPECQ1	USNH Equipment	0.00	0.00	0.00	0.00	164,532.72	164,532.72
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(3,651.04)	0.00	0.00	(3,651.04)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(3,538,652.43)	0.00	0.00	(3,538,652.43)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(150,654.14)	0.00	0.00	(150,654.14)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	2.33	0.00	0.00	2.33
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	175,298.45	0.00	0.00	175,298.45
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	102.00	0.00	0.00	102.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	868.72	0.00	0.00	868.72
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	32,398.00	0.00	0.00	32,398.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	1,657.15	0.00	0.00	1,657.15
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	800.00	0.00	0.00	800.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	62,611.65	0.00	0.00	62,611.65
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	34,857.06	0.00	0.00	34,857.06
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	53,244.28	0.00	0.00	53,244.28
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	1,333.76	0.00	0.00	1,333.76
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	22,443.86	0.00	0.00	22,443.86
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	8,294.68	0.00	0.00	8,294.68
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	39,603.00	0.00	0.00	39,603.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	25,200.00	0.00	0.00	25,200.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	33,980.00	0.00	0.00	33,980.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	13,189.43	0.00	0.00	13,189.43
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	5,254.83	0.00	0.00	5,254.83
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	9,938.41	0.00	0.00	9,938.41
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	58,016.13	1,950.00	0.00	59,966.13

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,536,576.32	11,700.00	5,229,779.87	9,778,056.19
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
***Total Student Services				0.00	0.00	1,006.50	0.00	0.00	1,006.50
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	155.48	0.00	0.00	155.48
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	151.53	0.00	0.00	151.53
***Total Nonoperating Funds				0.00	0.00	1,170.56	0.00	0.00	1,170.56
**Total Agency Funds				0.00	0.00	2,177.06	0.00	0.00	2,177.06
*Total 6P - Plymouth State University				37,570,959.03	11,963,711.63	20,259,286.66	3,342,935.97	5,229,779.87	78,366,673.16

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	83,874.00	0.00	0.00	83,874.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	22,225.00	0.00	0.00	22,225.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	6,416.67	0.00	0.00	6,416.67
**Total Current Funds				7,492,346.34	2,141,075.53	2,754,382.68	117,983.91	0.00	12,505,788.46
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	9,034.47	9,034.47
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIK	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	5,797.57	0.00	0.00	5,797.57
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	5,797.57	0.00	9,034.47	14,832.04
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	162,549.28	162,549.28
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,389.99	30,389.99

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	192,939.27	192,939.27
No Program Code Assigned									
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	5,797.57	0.00	201,973.74	207,771.31
*Total 7C - Granite State College				7,492,346.34	2,141,075.53	2,760,180.25	117,983.91	201,973.74	12,713,559.77

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	16,558.01	0.00	0.00	16,558.01
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	184,833.34	0.00	0.00	184,833.34
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,334.00	0.00	0.00	422,334.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	379,002.03	0.00	0.00	379,002.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	905,744.72	0.00	0.00	905,744.72
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	524,231.76	0.00	0.00	524,231.76
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	103,407.42	0.00	0.00	0.00	103,407.42
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	228.42	0.00	0.00	228.42
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	114.62	0.00	0.00	114.62
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	74,830.06	0.00	0.00	74,830.06
9UG000	University System E&G	YCBE10	External Relations Operations	59,988.62	23,171.74	14,601.01	0.00	0.00	97,761.37
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	168,792.56	59,722.05	16,223.85	0.00	0.00	244,738.46
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	156.95	0.00	0.00	156.95
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58
9UG000	University System E&G	YCCH10	Chancellor's Operations	369,413.99	156,793.33	106,117.48	0.00	0.00	632,324.80
9UG000	University System E&G	YCEX10	Government Operations	68,402.05	26,452.89	80,562.82	0.00	0.00	175,417.76
9UG000	University System E&G	YCFA10	Finance & Administration Operations	436,946.15	166,977.90	20,873.60	0.00	0.00	624,797.65
9UG000	University System E&G	YCFB10	Budget Office Operations	170,911.05	66,592.00	2,830.28	0.00	0.00	240,333.33
9UG000	University System E&G	YCFC10	Capital Planning and Development	132,186.01	36,716.51	13,074.77	0.00	0.00	181,977.29
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(109,848.68)	0.00	0.00	(109,848.68)
9UG000	University System E&G	YCFD10	Internal Audit Operations	192,221.44	74,966.39	160,336.63	0.00	0.00	427,524.46

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
**Total Current Funds				4,915,737.02	1,936,695.81	536,320.90	47,863.37	0.00	7,436,617.10	
Plant Funds										
Institutional Support										
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	400.00	0.00	0.00	400.00	
***Total Institutional Support				0.00	0.00	400.00	0.00	0.00	400.00	
Operations and Maintenance										
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	12,380.15	0.00	0.00	12,380.15	
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	325.00	0.00	0.00	325.00	
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(6,177.00)	0.00	0.00	(6,177.00)	
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	400.00	0.00	0.00	400.00	
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	400.00	0.00	0.00	400.00	
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00	
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,450.00	0.00	0.00	8,450.00	
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	250.00	0.00	0.00	250.00	
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,387.67	0.00	0.00	6,387.67	
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25	
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	73,500.43	0.00	0.00	73,500.43	
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	12,285.03	0.00	0.00	12,285.03	
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00	
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	12,467.75	0.00	0.00	12,467.75	
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,399.00)	0.00	0.00	(5,399.00)	
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	117,484.28	0.00	0.00	117,484.28	
Depreciation										
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	75,666.05	75,666.05	
***Total Depreciation				0.00	0.00	0.00	0.00	75,666.05	75,666.05	

No Program Code Assigned

9C - USNH Executive Allocation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	117,884.28	0.00	75,666.05
*Total 9C - USNH Executive Allocation				4,915,737.02	1,936,695.81	654,205.18	47,863.37	75,666.05
								7,630,167.43

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	599,522.20	0.00	599,522.20
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,260,720.75	0.00	1,260,720.75
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	217,565.01	0.00	0.00	217,565.01
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	532,332.46	0.00	0.00	532,332.46
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	865,311.20	0.00	0.00	865,311.20
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,416,391.51	0.00	0.00	1,416,391.51
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	7,820.00	48,221,214.37	0.00	0.00	48,229,034.37
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	20,073,878.91	0.00	0.00	20,073,878.91
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	20,531,918.72	0.00	0.00	20,531,918.72

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,471,830.33	0.00	0.00	1,471,830.33
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	60,516.59	0.00	0.00	60,516.59
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,055,557.17	0.00	0.00	4,055,557.17
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,383,128.29	0.00	0.00	1,383,128.29
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,418,782.62	0.00	0.00	1,418,782.62
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(102,664,660.69)	0.00	0.00	(102,664,660.69)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	931,653.00	0.00	0.00	931,653.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	71,322.04	22,183.00	203,484.44	0.00	296,989.48
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	95,588.64	37,279.64	1,988.58	0.00	134,856.86
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	36.00	0.00	36.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	10,000.00	840.00	87,996.17	0.00	98,836.17
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	54,445.13	21,233.55	105,761.04	0.00	181,439.72
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	46,041.52	17,956.17	125,539.58	0.00	189,537.27
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	97,885.24	0.00	97,885.24
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	7,649.10	0.00	7,681.62
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	103,843.01	0.00	103,843.01
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	55,521.95	0.00	55,521.95
***Total Institutional Support				287,057.52	(1,384,379.66)	2,803,366.74	0.00	1,706,044.60
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				287,057.52	(1,384,379.66)	2,803,366.74	0.00	1,706,044.60
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	4,674.51	4,674.51
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	10,927.71	0.00	10,927.71
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	83.96	0.00	83.96
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	11,011.67	4,674.51	15,686.18
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	210,544.14	210,544.14
***Total Depreciation				0.00	0.00	0.00	210,544.14	210,544.14
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stndt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	11,011.67	215,218.65	226,230.32
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	11,099.40	0.00	11,099.40
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	11,358.00	0.00	11,358.00

9S - USNH Central Services Alloc

	Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Agency Funds					
**Total Agency Funds	0.00	0.00	11,358.00	0.00	11,358.00
*Total 9S - USNH Central Services Alloc	287,057.52	(1,384,379.66)	2,825,736.41	215,218.65	1,943,632.92

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00

Plant Funds

Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00

1N - NH Public Television

	Supplies & Services	Total
Plant Funds		
No Program Code Assigned		
***Total No Program Code Assigned	0.00	0.00
**Total Plant Funds	0.00	0.00
*Total 1N - NH Public Television	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	766.37	64.34	10,896.25	11,726.96
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	595.01	0.00	52,480.67	53,075.68
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	49,239.08	49,239.08
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	39,547.40	39,547.40
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	206.46	17.34	27,775.48	27,999.28
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	236.50	236.50
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	29,748.56	29,748.56
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	4,919.18	4,919.18
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	40,560.27	40,560.27
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,222.83	9,222.83
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	52,096.21	52,096.21
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	7,060.08	7,060.08
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	731.87	61.56	324.20	1,117.63
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	731.87	61.56	45,140.74	45,934.17
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	20,668.12	20,668.12
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	5,886.45	359.35	45,929.50	52,175.30
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,618,786.03	1,002,693.08	(610,079.46)	3,011,399.65
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	43,956.67	43,956.67
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,647,411.14)	(1,647,411.14)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	70,401.36	70,401.36
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				2,627,704.06	1,003,257.23	(1,705,240.22)	1,925,721.07
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				2,627,704.06	1,003,257.23	(1,705,240.22)	1,925,721.07

Endowment and Similar Funds

4F - UNH Foundation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				2,627,704.06	1,003,257.23	(1,705,240.22)	1,925,721.07

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00
			0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00

Funds Not Coded to Fgrpmaj Attribute

No Program Code Assigned							
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	403.00	33.86	1,026.84	1,463.70
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	33,697.31	33,697.31
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00
13F101	Roseate Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	933.19	933.19
13F102	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPDPDP	PI Paul Dean	400.00	33.60	0.00	433.60
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00
13Z145	Rudman Backpressure Steam Turb	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	3,715.42	1,385.85	2,423.11	7,524.38
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	559.13	39.15	2,130.57	2,728.85
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	9,988.17	3,725.59	4,827.26	18,541.02
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	28,353.64	10,575.92	11,514.86	50,444.42
14NG64	EFH: Legal Payment Reform	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00
14NG65	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	8,844.72	3,299.08	0.00	12,143.80

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	260.98	97.35	35.84	394.17
14NG68	New Futures-Parity Toolkit	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,138.09	12,138.09
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				52,525.06	19,190.40	68,727.07	140,442.53
**Total Funds Not Coded to Fgrpmaj Attribute				52,525.06	19,190.40	68,727.07	140,442.53
*Total - Funds Not Coded to Fsubcamp Attribute				52,525.06	19,190.40	68,727.07	140,442.53